GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5-S

miércoles, 30 de septiembre de 2026

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR URO FI FUN SF SSF PS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**60,177,688.89**	**-773,200.29**	**59,404,488.60**	**59,404,488.60**	**0.00**	**39,690,423.19**	**39,690,416.95**	**39,690,416.95**	**36,501,764.54**	**36,501,764.54**	**19,714,071.65**
Total		**60,177,688.89**	**-773,200.29**	**59,404,488.60**	**59,404,488.60**	**0.00**	**39,690,423.19**	**39,690,416.95**	**39,690,416.95**	**36,501,764.54**	**36,501,764.54**	**19,714,071.65**
TOTAL FUENTE DE FINANCIMIENTO		**60,177,688.89**	**-773,200.29**	**59,404,488.60**	**59,404,488.60**	**0.00**	**39,690,423.19**	**39,690,416.95**	**39,690,416.95**	**36,501,764.54**	**36,501,764.54**	**19,714,071.65**
TOTAL GLOBAL FUNCIÓN 2 Justicia		60,177,688.89	-773,200.29	59,404,488.60	59,404,488.60	0.00	39,690,423.19	39,690,416.95	39,690,416.95	36,501,764.54	36,501,764.54	19,714,071.65
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		60,177,688.89	-773,200.29	59,404,488.60	59,404,488.60	0.00	39,690,423.19	39,690,416.95	39,690,416.95	36,501,764.54	36,501,764.54	19,714,071.65
INSTITUCIONALES		60,177,688.89	-773,200.29	59,404,488.60	59,404,488.60	0.00	39,690,423.19	39,690,416.95	39,690,416.95	36,501,764.54	36,501,764.54	19,714,071.65
01 001 1 2 4 1 1 A 073 01 P23 A001	Promoción y defensa de los derechos humanos	10,761,441.01	500,096.16	11,261,537.17	11,261,537.17	0.00	7,515,683.24	7,515,683.24	7,515,683.24	6,808,286.39	6,808,286.39	3,745,853.93
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 2000	Materiales y Suministros.	269,220.45	100,540.83	369,761.28	369,761.28	0.00	306,191.03	306,191.03	306,191.03	289,792.15	289,792.15	63,570.25
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 21101 1 1 5 S	Recursos del Ejercicio	48,042.63	-9,586.59	38,456.04	38,456.04	0.00	29,024.36	29,024.36	29,024.36	29,024.36	29,024.36	9,431.68
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 21201 1 1 5 S	Recursos del Ejercicio	18,033.01	-1,539.30	16,363.71	16,363.71	0.00	10,538.72	10,538.72	10,538.72	10,538.72	10,538.72	5,824.99
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 21401 1 1 5 S	Recursos del Ejercicio	15,641.66	0.00	15,641.66	15,641.66	0.00	13,970.71	13,970.71	13,970.71	13,970.71	13,970.71	1,670.95
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 21601 1 1 5 S	Recursos del Ejercicio	4,632.88	-700.00	3,902.88	3,902.88	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	1,352.88
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 22111 1 1 5 S	Recursos del Ejercicio	24,482.61	-4,300.00	20,182.61	20,182.61	0.00	13,282.61	13,282.61	13,282.61	13,282.61	13,282.61	6,900.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 22301 1 1 5 S	Recursos del Ejercicio	1,150.91	-550.91	600.00	600.00	0.00	300.00	300.00	300.00	0.00	0.00	300.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 26111 1 1 5 S	Recursos del Ejercicio	157,296.75	-27,601.17	129,695.58	129,695.58	0.00	91,605.83	91,605.83	91,605.83	75,506.95	75,506.95	38,089.75
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 27101 1 1 5 S	Recursos del Ejercicio	0.00	144,918.80	144,918.80	144,918.80	0.00	144,918.80	144,918.80	144,918.80	144,918.80	144,918.80	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 3000	Servicios Generales.	625,177.51	56,233.11	681,410.62	681,410.62	0.00	602,781.43	602,781.43	602,781.43	505,189.61	505,189.61	78,629.19
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 33603 1 1 5 S	Recursos del Ejercicio	51,567.80	-16,000.00	35,567.80	35,567.80	0.00	35,567.80	35,567.80	35,567.80	32,364.00	32,364.00	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 36103 1 1 5 S	Recursos del Ejercicio	99,743.55	-33,395.95	66,347.60	66,347.60	0.00	38,913.60	38,913.60	38,913.60	12,945.60	12,945.60	27,434.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 37111 1 1 5 S	Recursos del Ejercicio	119,534.94	14,920.17	134,455.11	134,455.11	0.00	124,424.39	124,424.39	124,424.39	102,561.00	102,561.00	10,453.72
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 37211 1 1 5 S	Recursos del Ejercicio	35,639.84	-5,478.76	30,161.08	30,161.08	0.00	14,858.36	14,858.36	14,858.36	7,931.00	7,931.00	15,302.72
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 37511 1 1 5 S	Recursos del Ejercicio	193,360.00	54,720.00	248,080.00	248,080.00	0.00	231,720.00	231,720.00	231,720.00	231,470.00	231,470.00	16,360.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 38201 1 1 5 S	Recursos del Ejercicio	12,654.42	5,417.20	18,081.62	18,081.62	0.00	15,970.89	15,970.89	15,970.89	11,749.43	11,749.43	2,110.73
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 38301 1 1 5 S	Recursos del Ejercicio	92,874.40	39,084.99	131,959.39	131,959.39	0.00	129,668.40	129,668.40	129,668.40	99,761.58	99,761.58	2,290.99
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 39202 1 1 5 S	Recursos del Ejercicio	19,392.56	-3,034.54	16,358.02	16,358.02	0.00	11,657.99	11,657.99	11,657.99	6,407.00	6,407.00	4,700.03
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	15,000.00	10,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	10,000.00	10,000.00	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 41108 1 1 5 S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 00 44103 1 1 5 S	Recursos del Ejercicio	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 1000	Servicios Personales.	9,567,871.92	323,271.98	9,891,143.90	9,891,143.90	0.00	6,417,483.13	6,417,483.13	6,417,483.13	5,846,685.13	5,846,685.13	3,473,660.77
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 11304 1 1 5 S	Recursos del Ejercicio	3,817,409.18	162,086.27	3,979,495.45	3,979,495.45	0.00	2,587,762.65	2,587,762.65	2,587,762.65	2,607,081.26	2,607,081.26	591,732.80
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 13201 1 1 5 S	Recursos del Ejercicio	59,373.96	2,333.01	61,706.97	61,706.97	0.00	30,853.48	30,853.48	30,853.48	23,840.17	23,840.17	30,853.49
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 13202 1 1 5 S	Recursos del Ejercicio	717,690.76	32,414.32	750,105.08	750,105.08	0.00	0.00	0.00	0.00	0.00	0.00	750,105.08
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 13420 1 1 5 S	Recursos del Ejercicio	3,720,391.66	86,823.32	3,807,214.98	3,807,214.98	0.00	2,449,138.48	2,449,138.48	2,449,138.48	2,331,830.25	2,331,830.25	1,358,076.50
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 14103 1 1 5 S	Recursos del Ejercicio	262,340.13	3,054.12	265,394.25	265,394.25	0.00	175,047.35	175,047.35	175,047.35	170,720.64	170,720.64	90,346.90
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 14202 1 1 5 S	Recursos del Ejercicio	357,469.85	4,160.94	361,630.79	361,630.79	0.00	238,675.04	238,675.04	238,675.04	206,774.13	206,774.13	122,955.75
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 14401 1 1 5 S	Recursos del Ejercicio	11,860.38	0.00	11,860.38	11,860.38	0.00	11,860.38	11,860.38	11,860.38	11,860.38	11,860.38	0.00
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 15906 1 1 5 S	Recursos del Ejercicio	488,736.00	32,400.00	521,136.00	521,136.00	0.00	391,545.75	391,545.75	391,545.75	361,978.30	361,978.30	129,590.25
01 001 1 2 4 1 1 A 073 01 P23 A001 000 A 1C 17102 1 1 5 S	Recursos del Ejercicio	37,800.00	0.00	37,800.00	37,800.00	0.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	0.00