

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5-S

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martes, 30 de junio de 2026

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
Total																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
TOTAL FUENTE DE FINANCIAMIENTO																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
TOTAL GLOBAL FUNCIÓN 2 Justicia																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
INSTITUCIONALES																				60,177,688.89	129,480.12	60,307,169.01	57,825,205.50	2,481,963.51	25,258,604.88	25,258,601.28	25,258,601.28	23,669,307.10	23,669,307.10	35,048,567.73
01	001	1	2	4	1	A	073	01	P23	A001									Promoción y defensa de los derechos humanos	10,761,441.01	138,047.04	10,900,388.05	10,900,388.05	0.00	4,850,131.08	4,850,130.28	4,850,130.28	4,474,910.13	4,474,910.13	6,110,257.77
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	2000					Materiales y Suministros.	269,230.46	121,618.21	390,848.66	390,848.66	0.00	301,123.53	301,123.53	301,123.53	256,911.68	256,911.68	129,115.13
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	48,042.63	-4,705.68	43,336.95	43,336.95	0.00	21,126.92	21,126.92	21,126.92	21,126.92	21,126.92	22,480.03
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21201	1	1	5	S	Recursos del Ejercicio	18,033.01	-406.33	17,626.68	17,626.68	0.00	7,197.57	7,197.57	7,197.57	7,197.57	7,197.57	9,939.11
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	15,641.66	0.00	15,641.66	15,641.66	0.00	9,592.30	9,592.30	9,592.30	9,592.30	9,592.30	6,049.36
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	4,602.68	0.00	4,602.68	4,602.68	0.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,652.89
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	24,482.61	-2,706.00	21,776.61	21,776.61	0.00	9,482.61	9,482.61	9,482.61	9,482.61	9,482.61	12,500.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	22301	1	1	5	S	Recursos del Ejercicio	1,150.91	-500.91	650.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	157,206.75	-15,307.67	142,899.08	142,899.08	0.00	66,253.33	66,253.33	66,253.33	62,040.68	62,040.68	75,835.75
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	27101	1	1	5	S	Recursos del Ejercicio	0.00	144,918.80	144,918.80	144,918.80	0.00	144,918.80	144,918.80	144,918.80	144,918.80	144,918.80	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	3000					Servicios Generales.	625,177.51	56,233.11	681,410.62	681,410.62	0.00	457,326.02	457,325.22	457,325.22	362,173.34	362,173.34	224,695.41
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	51,567.80	-19,000.00	32,567.80	32,567.80	0.00	35,567.80	35,567.80	35,567.80	32,364.00	32,364.00	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	36103	1	1	5	S	Recursos del Ejercicio	99,743.55	-33,325.55	66,418.00	66,418.00	0.00	17,643.60	17,643.60	17,643.60	12,945.60	12,945.60	40,704.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	119,534.94	14,923.17	134,458.11	134,458.11	0.00	94,921.26	94,921.26	94,921.26	63,952.00	63,952.00	39,513.85
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37211	1	1	5	S	Recursos del Ejercicio	25,639.84	-5,478.75	20,161.09	20,161.09	0.00	8,835.64	8,835.64	8,835.64	3,611.00	3,611.00	21,525.44
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	193,360.00	54,720.00	248,080.00	248,080.00	0.00	151,560.00	151,560.00	151,560.00	153,960.00	153,960.00	66,520.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	12,654.42	5,417.20	18,071.62	18,071.62	0.00	11,749.43	11,749.43	11,749.43	11,724.16	11,724.16	6,332.19
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	38301	1	1	5	S	Recursos del Ejercicio	92,674.40	39,084.99	131,759.39	131,759.39	0.00	99,832.34	99,832.34	99,832.34	99,761.58	99,761.58	32,127.05
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	19,392.56	-3,794.54	15,598.02	15,598.02	0.00	7,215.95	7,215.95	7,215.95	3,635.00	3,635.00	9,142.07
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	15,000.00	10,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	41108	1	1	5	S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	44103	1	1	5	S	Recursos del Ejercicio	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	1000					Servicios Personales.	9,567,871.92	11,358.34	9,579,230.26	9,579,230.26	0.00	4,027,174.59	4,027,174.59	4,027,174.59	3,786,290.54	3,786,290.54	5,527,055.67
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	3,817,459.18	9,020.96	3,826,480.14	3,826,480.14	0.00	1,913,219.52	1,913,219.52	1,913,219.52	1,715,193.64	1,715,193.64	1,913,219.62
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	59,373.96	75.25	59,449.21	59,449.21	0.00	29,724.60	29,724.60	29,724.60	23,640.17	23,640.17	29,724.61
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	717,690.76	1,565.00	719,255.76	719,255.76	0.00	0.00	0.00	0.00	0.00	0.00	719,255.76
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	3,720,391.66	0.00	3,720,391.66	3,720,391.66	0.00	1,594,453.56	1,594,453.56	1,594,453.56	1,553,545.78	1,553,545.78	2,125,038.10
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	262,340.13	205.33	262,545.46	262,545.46	0.00	109,411.01	109,411.01	109,411.01	106,331.87	106,331.87	153,154.45
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14202	1	1	5	S	Recursos del Ejercicio	357,409.65	542.60	357,952.25	357,952.25	0.00	119,337.52	119,337.52	119,337.52	101,004.50	101,004.50	238,675.13
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14401	1	1	5	S	Recursos del Ejercicio	11,860.38	0.00	11,860.38	11,860.38	0.00	11,860.38	11,860.38	11,860.38	11,860.38	11,860.38	0.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	488,736.00	0.00	488,736.00	488,736.00	0.00	244,368.00	244,368.00	244,368.00	241,714.80	241,714.80	244,369.00
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	37,800.00	0.00	37,800.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00