

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio
SISTEMA PRESUPUESTARIO 2025
(PESOS)
CIERRE MENSUAL DE DICIEMBRE

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
Total																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
TOTAL FUENTE DE FINANCIAMIENTO																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
TOTAL GLOBAL FUNCIÓN 2 Justicia																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
INSTITUCIONALES																				53,825,513.67	2,955,860.66	56,781,374.33	56,781,374.33	0.00	56,781,374.33	55,930,391.94	55,930,391.94	54,087,094.96	54,087,094.96	850,982.39					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	2000					Promoción y defensa de los derechos humanos	10,093,691.59	126,366.60	10,220,058.19	10,220,058.19	0.00	10,220,058.19	9,997,459.07	9,997,459.07	9,730,871.21	9,730,871.21	222,599.12					
Materiales y Suministros.																				227,230.70	-97,231.46	129,999.24	129,999.24	0.00	129,999.24	129,999.24	129,999.24	129,999.24	129,999.24	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	32,865.64	-16,728.95	16,136.69	16,136.69	0.00	16,136.69	16,136.69	16,136.69	16,136.69	16,136.69	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21201	1	1	5	S	Recursos del Ejercicio	22,252.17	-11,278.23	10,973.94	10,973.94	0.00	10,973.94	10,973.94	10,973.94	10,973.94	10,973.94	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21202	1	1	5	S	Recursos del Ejercicio	6,638.37	-5,460.87	1,177.50	1,177.50	0.00	1,177.50	1,177.50	1,177.50	1,177.50	1,177.50	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	34,034.16	-30,973.23	3,061.83	3,061.83	0.00	3,061.83	3,061.83	3,061.83	3,061.83	3,061.83	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	5,007.19	-1,420.09	3,587.10	3,587.10	0.00	3,587.10	3,587.10	3,587.10	3,587.10	3,587.10	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	18,079.84	468.79	18,488.63	18,488.63	0.00	18,488.63	18,488.63	18,488.63	18,488.63	18,488.63	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	22301	1	1	5	S	Recursos del Ejercicio	1,180.88	-242.53	938.35	938.35	0.00	938.35	938.35	938.35	938.35	938.35	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	26111	1	1	5	S	Recursos del Ejercicio	107,172.45	-35,737.24	71,435.21	71,435.21	0.00	71,435.21	71,435.21	71,435.21	71,435.21	71,435.21	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	27101	1	1	5	S	Recursos del Ejercicio	0.00	4,199.99	4,199.99	4,199.99	0.00	4,199.99	4,199.99	4,199.99	4,199.99	4,199.99	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	3000					Servicios Generales.	559,911.77	-38,830.27	521,081.50	521,081.50	0.00	521,081.50	520,269.50	520,269.50	520,269.50	520,269.50	812.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	47,786.20	-25,733.25	22,053.65	22,053.65	0.00	22,053.65	22,053.65	22,053.65	22,053.65	22,053.65	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	36103	1	1	5	S	Recursos del Ejercicio	43,240.67	-17,764.71	25,475.96	25,475.96	0.00	25,475.96	25,475.96	25,475.96	25,475.96	25,475.96	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	106,644.60	42,193.25	148,837.85	148,837.85	0.00	148,837.85	148,837.85	148,837.85	148,837.85	148,837.85	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37211	1	1	5	S	Recursos del Ejercicio	24,503.58	-17,777.58	6,726.00	6,726.00	0.00	6,726.00	5,934.00	5,934.00	5,934.00	5,934.00	792.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	237,440.00	25,730.00	263,170.00	263,170.00	0.00	263,170.00	263,150.00	263,150.00	263,150.00	263,150.00	20.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	38201	1	1	5	S	Recursos del Ejercicio	6,264.00	3,391.08	9,645.08	9,645.08	0.00	9,645.08	9,645.08	9,645.08	9,645.08	9,645.08	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	38301	1	1	5	S	Recursos del Ejercicio	72,209.12	-34,248.16	37,860.96	37,860.96	0.00	37,860.96	37,860.96	37,860.96	37,860.96	37,860.96	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	21,823.60	-14,511.60	7,312.00	7,312.00	0.00	7,312.00	7,312.00	7,312.00	7,312.00	7,312.00	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	00	41108	1	1	5	S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	1000					Servicios Personales.	9,105,265.97	-22,956.50	9,082,309.47	9,082,309.47	0.00	9,082,309.47	8,874,556.56	8,874,556.56	8,659,772.81	8,659,772.81	207,752.91					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	3,570,811.12	239,691.45	3,810,522.57	3,810,522.57	0.00	3,810,522.57	3,775,787.13	3,775,787.13	3,678,050.89	3,678,050.89	34,735.44					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	76,410.84	-53,186.01	23,224.83	23,224.83	0.00	23,224.83	16,449.68	16,449.68	16,449.68	16,449.68	6,775.15					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	370,974.52	29,712.19	400,686.71	400,686.71	0.00	400,686.71	395,005.38	395,005.38	395,005.38	395,005.38	5,681.33					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	3,874,713.64	-266,136.90	3,608,576.74	3,608,576.74	0.00	3,608,576.74	3,543,972.93	3,543,972.93	3,501,673.16	3,501,673.16	64,603.81					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	255,467.50	4,128.91	259,596.41	259,596.41	0.00	259,596.41	228,724.54	228,724.54	205,669.29	205,669.29	30,871.87					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14202	1	1	5	S	Recursos del Ejercicio	352,658.85	-4,451.64	348,208.21	348,208.21	0.00	348,208.21	290,119.04	290,119.04	238,426.55	238,426.55	58,089.17					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14401	1	1	5	S	Recursos del Ejercicio	10,192.50	0.00	10,192.50	10,192.50	0.00	10,192.50	10,192.50	10,192.50	10,192.50	10,192.50	0.00					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	15906	1	1	5	S	Recursos del Ejercicio	455,016.00	33,685.50	488,701.50	488,701.50	0.00	488,701.50	484,905.36	484,905.36	484,905.36	484,905.36	3,796.14					
01	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	17102	1	1	5	S	Recursos del Ejercicio	37,800.00	0.00	37,800.00	37,800.00	0.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	0.00					