

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE FINANZAS**

**Resumen Tipo de Gasto y Partida**  
**SISTEMA PRESUPUESTARIO 2025**  
**(PESOS)**  
**CIERRE MENSUAL DE SEPTIEMBRE**

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

martes, 30 de septiembre de 2025

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido
<b>Gran Total</b>		<b>53,825,513.67</b>	<b>4,073,994.25</b>	<b>57,899,507.92</b>	<b>57,899,507.92</b>	<b>0.00</b>	<b>37,752,005.71</b>	<b>37,752,004.51</b>	<b>37,752,004.51</b>	<b>35,892,223.45</b>	<b>35,892,223.45</b>	<b>20,147,503</b>
<b>Total Institucional</b>		<b>53,825,513.67</b>	<b>4,073,994.25</b>	<b>57,899,507.92</b>	<b>57,899,507.92</b>	<b>0.00</b>	<b>37,752,005.71</b>	<b>37,752,004.51</b>	<b>37,752,004.51</b>	<b>35,892,223.45</b>	<b>35,892,223.45</b>	<b>20,147,503</b>
<b>Total Inversión</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Total Institucional Inversión</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>1 Gasto Corriente</b>		<b>53,825,513.67</b>	<b>3,336,366.98</b>	<b>57,161,880.65</b>	<b>57,161,880.65</b>	<b>0.00</b>	<b>37,014,378.44</b>	<b>37,014,377.24</b>	<b>37,014,377.24</b>	<b>35,154,596.18</b>	<b>35,154,596.18</b>	<b>20,147,503</b>
<b>1000 Servicios Personales.</b>		<b>47,751,151.70</b>	<b>2,851,074.82</b>	<b>50,602,226.52</b>	<b>50,602,226.52</b>	<b>0.00</b>	<b>32,069,765.98</b>	<b>32,069,765.98</b>	<b>32,069,765.98</b>	<b>30,414,454.08</b>	<b>30,414,454.08</b>	<b>18,532,466</b>
<b>1100 Remuneraciones al Personal de Carácter Permanente.</b>		<b>18,107,109.24</b>	<b>597,008.40</b>	<b>18,704,117.64</b>	<b>18,704,117.64</b>	<b>0.00</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>12,750,572.15</b>	<b>12,750,572.15</b>	<b>5,214,900</b>
<b>113 Sueldos Base al Personal Permanente.</b>		<b>18,107,109.24</b>	<b>597,008.40</b>	<b>18,704,117.64</b>	<b>18,704,117.64</b>	<b>0.00</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>12,750,572.15</b>	<b>12,750,572.15</b>	<b>5,214,900</b>
<b>11304 Sueldo al Personal de Confianza.</b>		<b>18,107,109.24</b>	<b>597,008.40</b>	<b>18,704,117.64</b>	<b>18,704,117.64</b>	<b>0.00</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>13,489,211.34</b>	<b>12,750,572.15</b>	<b>12,750,572.15</b>	<b>5,214,900</b>
<b>1300 Remuneraciones Adicionales y Especiales.</b>		<b>21,431,886.14</b>	<b>1,943,556.59</b>	<b>23,375,442.73</b>	<b>23,375,442.73</b>	<b>0.00</b>	<b>12,410,181.69</b>	<b>12,410,181.69</b>	<b>12,410,181.69</b>	<b>11,742,454.65</b>	<b>11,742,454.65</b>	<b>10,965,261</b>
<b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>		<b>1,523,096.30</b>	<b>1,523,010.81</b>	<b>4,056,107.11</b>	<b>4,056,107.11</b>	<b>0.00</b>	<b>152,354.07</b>	<b>152,354.07</b>	<b>152,354.07</b>	<b>137,178.93</b>	<b>137,178.93</b>	<b>13,903,751</b>
<b>13201 Primas de Vacaciones y Dominical.</b>		<b>435,428.76</b>	<b>-117,804.75</b>	<b>317,624.01</b>	<b>317,624.01</b>	<b>0.00</b>	<b>152,354.07</b>	<b>152,354.07</b>	<b>152,354.07</b>	<b>137,178.93</b>	<b>137,178.93</b>	<b>165,265</b>
<b>13202 Aguinaldo o Gratificación de Fin de Año.</b>		<b>2,097,667.54</b>	<b>1,640,815.56</b>	<b>3,738,483.10</b>	<b>3,738,483.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,738,483</b>
<b>134 Compensaciones.</b>		<b>18,898,789.84</b>	<b>420,545.78</b>	<b>19,319,335.62</b>	<b>19,319,335.62</b>	<b>0.00</b>	<b>12,257,827.62</b>	<b>12,257,827.62</b>	<b>12,257,827.62</b>	<b>11,605,275.72</b>	<b>11,605,275.72</b>	<b>7,061,504</b>
<b>13420 Compensaciones por Servicios Especiales.</b>		<b>18,898,789.84</b>	<b>420,545.78</b>	<b>19,319,335.62</b>	<b>19,319,335.62</b>	<b>0.00</b>	<b>12,257,827.62</b>	<b>12,257,827.62</b>	<b>12,257,827.62</b>	<b>11,605,275.72</b>	<b>11,605,275.72</b>	<b>7,061,504</b>
<b>1400 Seguridad Social.</b>		<b>3,664,560.32</b>	<b>65,824.33</b>	<b>3,730,384.65</b>	<b>3,730,384.65</b>	<b>0.00</b>	<b>2,494,710.95</b>	<b>2,494,710.95</b>	<b>2,494,710.95</b>	<b>2,308,231.59</b>	<b>2,308,231.59</b>	<b>1,235,672</b>
<b>141 Aportaciones de Seguridad Social.</b>		<b>1,659,394.98</b>	<b>42,909.36</b>	<b>1,702,304.34</b>	<b>1,702,304.34</b>	<b>0.00</b>	<b>1,130,144.72</b>	<b>1,130,144.72</b>	<b>1,130,144.72</b>	<b>1,060,474.81</b>	<b>1,060,474.81</b>	<b>572,155</b>
<b>14103 Aportaciones al IMSS.</b>		<b>1,659,394.98</b>	<b>42,909.36</b>	<b>1,702,304.34</b>	<b>1,702,304.34</b>	<b>0.00</b>	<b>1,130,144.72</b>	<b>1,130,144.72</b>	<b>1,130,144.72</b>	<b>1,060,474.81</b>	<b>1,060,474.81</b>	<b>572,155</b>
<b>142 Aportaciones a Fondos de Vivienda.</b>		<b>1,927,588.95</b>	<b>22,914.97</b>	<b>1,950,503.92</b>	<b>1,950,503.92</b>	<b>0.00</b>	<b>1,286,989.84</b>	<b>1,286,989.84</b>	<b>1,286,989.84</b>	<b>1,170,656.85</b>	<b>1,170,656.85</b>	<b>663,514</b>
<b>14202 Aportaciones al INFONAVIT.</b>		<b>1,927,588.95</b>	<b>22,914.97</b>	<b>1,950,503.92</b>	<b>1,950,503.92</b>	<b>0.00</b>	<b>1,286,989.84</b>	<b>1,286,989.84</b>	<b>1,286,989.84</b>	<b>1,170,656.85</b>	<b>1,170,656.85</b>	<b>663,514</b>
<b>144 Aportaciones para Seguros.</b>		<b>77,576.39</b>	<b>0.00</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>0.00</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>77,099.93</b>	<b>77,099.93</b>	<b>0</b>
<b>14401 Cuotas para el Seguro de Vida.</b>		<b>77,576.39</b>	<b>0.00</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>0.00</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>77,576.39</b>	<b>77,099.93</b>	<b>77,099.93</b>	<b>0</b>
<b>1500 Otras Prestaciones Sociales y Económicas.</b>		<b>3,478,896.00</b>	<b>247,885.50</b>	<b>3,726,781.50</b>	<b>3,726,781.50</b>	<b>0.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,569,695.69</b>	<b>2,569,695.69</b>	<b>1,116,619</b>
<b>159 Otras Prestaciones Sociales y Económicas.</b>		<b>3,478,896.00</b>	<b>247,885.50</b>	<b>3,726,781.50</b>	<b>3,726,781.50</b>	<b>0.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,569,695.69</b>	<b>2,569,695.69</b>	<b>1,116,619</b>
<b>15906 Previsión Social Múltiple.</b>		<b>3,478,896.00</b>	<b>247,885.50</b>	<b>3,726,781.50</b>	<b>3,726,781.50</b>	<b>0.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,610,162.00</b>	<b>2,569,695.69</b>	<b>2,569,695.69</b>	<b>1,116,619</b>
<b>1700 Pago de Estímulos a Servidores Públicos.</b>		<b>1,068,700.00</b>	<b>-3,200.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>0.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>1,043,500.00</b>	<b>1,043,500.00</b>	<b>0</b>
<b>171 Estímulos.</b>		<b>1,068,700.00</b>	<b>-3,200.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>0.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>1,065,500.00</b>	<b>1,043,500.00</b>	<b>1,043,500.00</b>	<b>0</b>
<b>17102 Estímulos al Personal Operativo.</b>		<b>287,700.00</b>	<b>0.00</b>	<b>287,700.00</b>	<b>287,700.00</b>	<b>0.00</b>	<b>287,700.00</b>	<b>287,700.00</b>	<b>287,700.00</b>	<b>283,500.00</b>	<b>283,500.00</b>	<b>0</b>
<b>17103 Incentivos al Personal.</b>		<b>781,000.00</b>	<b>-3,200.00</b>	<b>777,800.00</b>	<b>777,800.00</b>	<b>0.00</b>	<b>777,800.00</b>	<b>777,800.00</b>	<b>777,800.00</b>	<b>760,000.00</b>	<b>760,000.00</b>	<b>0</b>
<b>2000 Materiales y Suministros.</b>		<b>1,330,658.70</b>	<b>320,350.18</b>	<b>1,651,008.88</b>	<b>1,651,008.88</b>	<b>0.00</b>	<b>1,345,610.72</b>	<b>1,345,610.44</b>	<b>1,345,610.44</b>	<b>1,341,649.74</b>	<b>1,341,649.74</b>	<b>305,398</b>
<b>2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.</b>		<b>428,462.48</b>	<b>111,314.40</b>	<b>539,776.88</b>	<b>539,776.88</b>	<b>0.00</b>	<b>440,144.74</b>	<b>440,144.74</b>	<b>440,144.74</b>	<b>440,144.74</b>	<b>440,144.74</b>	<b>99,632</b>
<b>211 Materiales, Útiles y Equipos Menores de Oficina.</b>		<b>139,843.44</b>	<b>99,257.77</b>	<b>239,101.21</b>	<b>239,101.21</b>	<b>0.00</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>33,625</b>
<b>21101 Materiales y Útiles de Oficina.</b>		<b>139,843.44</b>	<b>99,257.77</b>	<b>239,101.21</b>	<b>239,101.21</b>	<b>0.00</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>205,475.58</b>	<b>33,625</b>