



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Economías de Ejercicios Anteriores

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-5-B

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viernes, 31 de marzo de 2023

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos																																						
UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio								
Gran Total																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24
Total																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24	
TOTAL FUENTE DE FINANCIAMIENTO																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24	
TOTAL GLOBAL FUNCIÓN 2 Justicia																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24	
INSTITUCIONALES																				0.00	136,525.52	136,525.52	136,525.52	0.00	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	24,473.28	112,052.24	
02	001	1	2	4	1	A	073	01	P23	A001									Atención y defensa en materia de derechos humanos.	0.00	74,389.06	74,389.06	74,389.06	0.00	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	59,969.55						
02	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	1000					Servicios Personales.	0.00	74,389.06	74,389.06	74,389.06	0.00	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	14,419.51	59,969.55						
02	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13420	1	1	5	B	Economías de Ejercicios Anteriores	0.00	55,152.78	55,152.78	55,152.78	0.00	10,777.57	10,777.57	10,777.57	10,777.57	10,777.57	10,777.57	10,777.57	44,375.21						
02	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14103	1	1	5	B	Economías de Ejercicios Anteriores	0.00	19,236.28	19,236.28	19,236.28	0.00	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	3,641.94	15,594.34						
03	001	1	2	4	1	A	073	01	S01	A001									Planeación y administración de los recursos institucionales.	0.00	30,863.40	30,863.40	30,863.40	0.00	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	25,884.04						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	1000					Servicios Personales.	0.00	30,863.40	30,863.40	30,863.40	0.00	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	4,979.36	25,884.04						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	13420	1	1	5	B	Economías de Ejercicios Anteriores	0.00	23,953.80	23,953.80	23,953.80	0.00	3,685.20	3,685.20	3,685.20	3,685.20	3,685.20	3,685.20	3,685.20	20,268.60						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	14202	1	1	5	B	Economías de Ejercicios Anteriores	0.00	6,096.26	6,096.26	6,096.26	0.00	1,179.30	1,179.30	1,179.30	1,179.30	1,179.30	1,179.30	1,179.30	4,916.96						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	3000					Servicios Generales.	0.00	813.34	813.34	813.34	0.00	114.86	114.86	114.86	114.86	114.86	114.86	114.86	698.48						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	39203	1	1	5	B	Economías de Ejercicios Anteriores	0.00	45.92	45.92	45.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.92						
03	001	1	2	4	1	A	073	01	S01	A001	000	A	1C	39801	1	1	5	B	Economías de Ejercicios Anteriores	0.00	767.42	767.42	767.42	0.00	114.86	114.86	114.86	114.86	114.86	114.86	114.86	652.56						
05	001	1	2	4	1	A	073	01	P23	A001									Defensa de los derechos humanos.	0.00	31,273.06	31,273.06	31,273.06	0.00	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	26,198.65						
05	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	1000					Servicios Personales.	0.00	31,273.06	31,273.06	31,273.06	0.00	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	5,074.41	26,198.65						
05	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	13420	1	1	5	B	Economías de Ejercicios Anteriores	0.00	10,746.19	10,746.19	10,746.19	0.00	1,653.26	1,653.26	1,653.26	1,653.26	1,653.26	1,653.26	1,653.26	9,092.93						
05	001	1	2	4	1	A	073	01	P23	A001	000	A	1C	14202	1	1	5	B	Economías de Ejercicios Anteriores	0.00	20,526.87	20,526.87	20,526.87	0.00	3,421.15	3,421.15	3,421.15	3,421.15	3,421.15	3,421.15	3,421.15	17,105.72						