



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-5-S

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sábado, 31 de diciembre de 2022

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSFP	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
Total																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
TOTAL FUENTE DE FINANCIAMIENTO																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
TOTAL GLOBAL FUNCION 2 Justicia																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
INSTITUCIONALES																		51,018,462.26	-1,592,014.96	49,426,447.30	49,426,447.30	0.00	49,426,447.30	48,595,823.87	48,595,823.87	46,618,324.36	46,618,324.36	46,618,324.36	830,623.43
01	1	2	4	1	A	072	01	P23	A001	000	A	0	2000	Promoción y defensa de los derechos humanos			11,082,627.00	-614,148.56	10,468,478.44	10,468,478.44	0.00	10,468,478.44	10,077,201.16	10,077,201.16	9,607,492.50	9,607,492.50	291,277.28		
01	1	2	4	1	A	072	01	P23	A001	000	A	0	2100	Materiales y Suministros.			251,350.44	30,557.44	281,907.88	281,907.88	0.00	281,907.88	281,814.67	281,814.67	281,814.67	281,814.67	93.21		
01	1	2	4	1	A	072	01	P23	A001	000	A	0	21101	1	1	5	S	Recursos del Ejercicio	24,557.54	-3,929.60	20,627.94	20,627.94	0.00	20,627.94	20,627.94	20,627.94	20,627.94	20,627.94	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	21201	1	1	5	S	Recursos del Ejercicio	16,365.14	-203.24	16,161.90	16,161.90	0.00	16,161.90	16,133.93	16,133.93	16,133.93	16,133.93	27.97
01	1	2	4	1	A	072	01	P23	A001	000	A	0	21202	1	1	5	S	Recursos del Ejercicio	4,821.13	-3,090.19	1,730.94	1,730.94	0.00	1,730.94	1,680.44	1,680.44	1,680.44	1,680.44	50.50
01	1	2	4	1	A	072	01	P23	A001	000	A	0	21401	1	1	5	S	Recursos del Ejercicio	29,326.53	-8,396.01	20,930.52	20,930.52	0.00	20,930.52	20,390.52	20,390.52	20,390.52	20,390.52	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	21601	1	1	5	S	Recursos del Ejercicio	2,343.48	2,156.25	4,499.73	4,499.73	0.00	4,499.73	4,499.73	4,499.73	4,499.73	4,499.73	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	22111	1	1	5	S	Recursos del Ejercicio	31,132.64	4,706.35	35,839.99	35,839.99	0.00	35,838.99	35,828.95	35,828.95	35,828.95	35,828.95	10.04
01	1	2	4	1	A	072	01	P23	A001	000	A	0	22301	1	1	5	S	Recursos del Ejercicio	1,433.90	69.05	1,502.95	1,502.95	0.00	1,502.95	1,502.95	1,502.95	1,502.95	1,502.95	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	26111	1	1	5	S	Recursos del Ejercicio	141,370.08	5,523.69	146,893.77	146,893.77	0.00	146,893.77	146,889.07	146,889.07	146,889.07	146,889.07	4.70
01	1	2	4	1	A	072	01	P23	A001	000	A	0	27101	1	1	5	S	Recursos del Ejercicio	0.00	34,261.14	34,261.14	34,261.14	0.00	34,261.14	34,261.14	34,261.14	34,261.14	34,261.14	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	3000	Servicios Generales.			809,927.05	-292,345.15	517,581.90	517,581.90	0.00	517,581.90	506,146.94	506,146.94	506,146.94	506,146.94	11,434.96		
01	1	2	4	1	A	072	01	P23	A001	000	A	0	33603	1	1	5	S	Recursos del Ejercicio	0.00	34,800.00	34,800.00	34,800.00	0.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	33606	1	1	5	S	Recursos del Ejercicio	0.00	10,092.00	10,092.00	10,092.00	0.00	10,092.00	10,092.00	10,092.00	10,092.00	10,092.00	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	36103	1	1	5	S	Recursos del Ejercicio	105,069.04	-57,946.73	47,142.31	47,142.31	0.00	47,142.31	47,119.14	47,119.14	47,119.14	47,119.14	23.17
01	1	2	4	1	A	072	01	P23	A001	000	A	0	37111	1	1	5	S	Recursos del Ejercicio	208,503.04	-135,325.61	73,177.43	73,177.43	0.00	73,177.43	63,545.84	63,545.84	63,545.84	63,545.84	9,631.59
01	1	2	4	1	A	072	01	P23	A001	000	A	0	37112	1	1	5	S	Recursos del Ejercicio	0.00	16,380.29	16,380.29	16,380.29	0.00	16,380.29	16,380.29	16,380.29	16,380.29	16,380.29	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	37211	1	1	5	S	Recursos del Ejercicio	24,811.28	-18,766.98	6,044.40	6,044.40	0.00	6,044.40	6,044.40	6,044.40	6,044.40	6,044.40	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	37511	1	1	5	S	Recursos del Ejercicio	333,200.00	-203,808.43	129,391.57	129,391.57	0.00	129,391.57	129,391.57	129,391.57	129,391.57	129,391.57	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	38201	1	1	5	S	Recursos del Ejercicio	13,316.80	1,671.60	14,988.40	14,988.40	0.00	14,988.40	14,443.20	14,443.20	14,443.20	14,443.20	545.20
01	1	2	4	1	A	072	01	P23	A001	000	A	0	38301	1	1	5	S	Recursos del Ejercicio	106,536.79	5,346.79	111,883.58	111,883.58	0.00	111,883.58	111,883.58	111,883.58	111,883.58	111,883.58	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	39202	1	1	5	S	Recursos del Ejercicio	18,470.00	55,211.92	73,681.92	73,681.92	0.00	73,681.92	72,446.92	72,446.92	72,446.92	72,446.92	1,235.00
01	1	2	4	1	A	072	01	P23	A001	000	A	0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.			15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	1	2	4	1	A	072	01	P23	A001	000	A	0	41108	1	1	5	S	Recursos del Ejercicio	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	1	2	4	1	A	072	01	P23	A001	000	A	1	1000	Servicios Personales.			9,811,621.91	-338,396.23	9,473,225.68	9,473,225.68	0.00	9,473,225.68	9,107,519.63	9,107,519.63	8,691,583.95	8,691,583.95	420,937.73		
01	1	2	4	1	A	072	01	P23	A001	000	A	1	11304	1	1	5	S	Recursos del Ejercicio	3,737,487.36	-152,445.40	3,585,041.96	3,585,041.96	0.00	3,585,041.96	3,493,047.28	3,493,047.28	3,354,619.35	3,354,619.35	130,398.68
01	1	2	4	1	A	072	01	P23	A001	000	A	1	13201	1	1	5	S	Recursos del Ejercicio	74,111.26	-8,403.31	65,707.95	65,707.95	0.00	65,707.95	53,806.72	53,806.72	53,806.72	53,806.72	11,901.23
01	1	2	4	1	A	072	01	P23	A001	000	A	1	13202	1	1	5	S	Recursos del Ejercicio	691,928.56	-4,173.52	687,755.04	687,755.04	0.00	687,755.04	673,347.21	673,347.21	544,965.47	544,965.47	142,758.87
01	1	2	4	1	A	072	01	P23	A001	000	A	1	13420	1	1	5	S	Recursos del Ejercicio	4,132,152.78	-176,967.67	3,955,185.11	3,955,185.11	0.00	3,955,185.11	3,812,279.26	3,812,279.26	3,744,608.70	3,744,608.70	142,905.85
01	1	2	4	1	A	072	01	P23	A001	000	A	1	14103	1	1	5	S	Recursos del Ejercicio	251,467.29	-4,069.27	255,536.56	255,536.56	0.00	255,536.56	227,232.18	227,232.18	204,838.00	204,838.00	28,304.38

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