



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

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viernes, 30 de septiembre de 2022

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

| UR | FI | FUN | SF | SFSPS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | |
|---|----|-----|----|-------|----|-----|----|-----|------|-----|------|-------|-------|----|----|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|------|
| Gran Total | | | | | | | | | | | | | | | | | 51,018,462.26 | 7,144,553.21 | 58,163,015.47 | 58,163,015.47 | 0.00 | 40,688,433.92 | 40,688,424.94 | 40,688,424.94 | 38,733,626.51 | 38,733,626.51 | 17,474,590.53 | |
| Total | | | | | | | | | | | | | | | | | 51,018,462.26 | 7,144,553.21 | 58,163,015.47 | 58,163,015.47 | 0.00 | 40,688,433.92 | 40,688,424.94 | 40,688,424.94 | 38,733,626.51 | 38,733,626.51 | 17,474,590.53 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | 51,018,462.26 | 7,144,553.21 | 58,163,015.47 | 58,163,015.47 | 0.00 | 40,688,433.92 | 40,688,424.94 | 40,688,424.94 | 38,733,626.51 | 38,733,626.51 | 17,474,590.53 | |
| TOTAL GLOBAL FUNCIÓN 2 Justicia | | | | | | | | | | | | | | | | | 51,018,462.26 | 7,144,553.21 | 58,163,015.47 | 58,163,015.47 | 0.00 | 40,688,433.92 | 40,688,424.94 | 40,688,424.94 | 38,733,626.51 | 38,733,626.51 | 17,474,590.53 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores | | | | | | | | | | | | | | | | | 0.00 | 7,129,005.13 | 7,129,005.13 | 7,129,005.13 | 0.00 | 7,129,005.13 | 7,129,004.88 | 7,129,004.88 | 6,991,393.10 | 6,991,393.10 | 0.25 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | 0.00 | 7,129,005.13 | 7,129,005.13 | 7,129,005.13 | 0.00 | 7,129,005.13 | 7,129,004.88 | 7,129,004.88 | 6,991,393.10 | 6,991,393.10 | 0.25 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 2000 | | | Promoción y defensa de los derechos humanos | 0.00 | 240,924.17 | 240,924.17 | 240,924.17 | 0.00 | 240,924.17 | 240,923.92 | 240,923.92 | 149,507.39 | 149,507.39 | 0.25 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 2000 | | | Materiales y Suministros. | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 26111 | 1 | 1 | 5 | Combustibles. | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 3000 | | | Servicios Generales. | 0.00 | 225,924.17 | 225,924.17 | 225,924.17 | 0.00 | 225,924.17 | 225,923.92 | 225,923.92 | 134,507.39 | 134,507.39 | 0.25 | |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 32701 | 1 | 1 | 5 | Patentes, Derechos de Autor, Regalías y Otros. | 0.00 | 3,126.41 | 3,126.41 | 3,126.41 | 0.00 | 3,126.41 | 3,126.41 | 3,126.41 | 3,126.41 | 3,126.41 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 33104 | 1 | 1 | 5 | Otras Asesorías para la Operación de Programas. | 0.00 | 4,549.02 | 4,549.02 | 4,549.02 | 0.00 | 4,549.02 | 4,549.02 | 4,549.02 | 4,549.02 | 4,549.02 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 36103 | 1 | 1 | 5 | Otros Gastos de Difusión e Información. | 0.00 | 38,098.60 | 38,098.60 | 38,098.60 | 0.00 | 38,098.60 | 38,098.60 | 38,098.60 | 0.00 | 0.00 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 37111 | 1 | 1 | 5 | Pasajes Nacionales Aéreos. | 0.00 | 31,453.20 | 31,453.20 | 31,453.20 | 0.00 | 31,453.20 | 31,453.20 | 31,453.20 | 31,453.20 | 31,453.20 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 37112 | 1 | 1 | 5 | Pasajes Internacionales Aéreos. | 0.00 | 8,378.71 | 8,378.71 | 8,378.71 | 0.00 | 8,378.71 | 8,378.71 | 8,378.71 | 8,378.71 | 8,378.71 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 37511 | 1 | 1 | 5 | Viáticos Nacionales. | 0.00 | 41,488.43 | 41,488.43 | 41,488.43 | 0.00 | 41,488.43 | 41,488.43 | 41,488.43 | 41,488.43 | 41,488.43 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 37602 | 1 | 1 | 5 | Viáticos en el Extranjero. | 0.00 | 12,330.75 | 12,330.75 | 12,330.75 | 0.00 | 12,330.75 | 12,330.75 | 12,330.75 | 12,330.75 | 12,330.75 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 38201 | 1 | 1 | 5 | Gastos de Orden Social. | 0.00 | 17,129.20 | 17,129.20 | 17,129.20 | 0.00 | 17,129.20 | 17,129.20 | 17,129.20 | 2,571.20 | 2,571.20 | 0.00 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 38301 | 1 | 1 | 5 | Congresos y Convenciones. | 0.00 | 58,997.84 | 58,997.84 | 58,997.84 | 0.00 | 58,997.84 | 58,997.59 | 58,997.59 | 25,706.59 | 25,706.59 | 0.25 |
| 01 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 39202 | 1 | 1 | 5 | Otros Impuestos y Derechos. | 0.00 | 10,372.01 | 10,372.01 | 10,372.01 | 0.00 | 10,372.01 | 10,372.01 | 10,372.01 | 4,903.08 | 4,903.08 | 0.00 |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 3000 | | | Atención y defensa en materia de derechos humanos | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 0.00 | 0.00 | |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 3000 | | | Servicios Generales. | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 0.00 | 0.00 | |
| 02 | 1 | 2 | 4 | 1 | A | 072 | 01 | P23 | A001 | 000 | A | 0 | 39202 | 1 | 1 | 5 | Otros Impuestos y Derechos. | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 927.42 | 927.42 | 927.42 | 0.00 | 0.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 2000 | | | Planeación y administración de los recursos institucionales | 0.00 | 6,638,108.42 | 6,638,108.42 | 6,638,108.42 | 0.00 | 6,638,108.42 | 6,638,108.42 | 6,638,108.42 | 6,603,014.60 | 6,603,014.60 | 0.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 2000 | | | Materiales y Suministros. | 0.00 | 48,788.76 | 48,788.76 | 48,788.76 | 0.00 | 48,788.76 | 48,788.76 | 48,788.76 | 48,373.76 | 48,373.76 | 0.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 22111 | 1 | 1 | 5 | Productos Alimenticios para Personas. | 0.00 | 4,245.55 | 4,245.55 | 4,245.55 | 0.00 | 4,245.55 | 4,245.55 | 4,245.55 | 4,245.55 | 4,245.55 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 25201 | 1 | 1 | 5 | Plaguicidas, Abonos y Fertilizantes. | 0.00 | 415.00 | 415.00 | 415.00 | 0.00 | 415.00 | 415.00 | 415.00 | 0.00 | 0.00 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 26111 | 1 | 1 | 5 | Combustibles. | 0.00 | 25,186.85 | 25,186.85 | 25,186.85 | 0.00 | 25,186.85 | 25,186.85 | 25,186.85 | 25,186.85 | 25,186.85 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 29601 | 1 | 1 | 5 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 18,941.36 | 18,941.36 | 18,941.36 | 0.00 | 18,941.36 | 18,941.36 | 18,941.36 | 18,941.36 | 18,941.36 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 3000 | | | Servicios Generales. | 0.00 | 4,640,744.95 | 4,640,744.95 | 4,640,744.95 | 0.00 | 4,640,744.95 | 4,640,744.95 | 4,640,744.95 | 4,606,066.13 | 4,606,066.13 | 0.00 | |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 31101 | 1 | 1 | 5 | Servicio de Energía Eléctrica. | 0.00 | 214,344.32 | 214,344.32 | 214,344.32 | 0.00 | 214,344.32 | 214,344.32 | 214,344.32 | 214,344.32 | 214,344.32 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 31301 | 1 | 1 | 5 | Servicio de Agua. | 0.00 | 26,922.31 | 26,922.31 | 26,922.31 | 0.00 | 26,922.31 | 26,922.31 | 26,922.31 | 26,922.31 | 26,922.31 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 31401 | 1 | 1 | 5 | Servicio Telefónico Convencional. | 0.00 | 37,962.14 | 37,962.14 | 37,962.14 | 0.00 | 37,962.14 | 37,962.14 | 37,962.14 | 37,962.14 | 37,962.14 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 31603 | 1 | 1 | 5 | Servicios de Internet. | 0.00 | 22,728.75 | 22,728.75 | 22,728.75 | 0.00 | 22,728.75 | 22,728.75 | 22,728.75 | 21,409.76 | 21,409.76 | 0.00 |
| 03 | 1 | 2 | 4 | 1 | A | 072 | 01 | S01 | A001 | 000 | A | 0 | 31801 | 1 | 1 | 5 | Servicio Postal. | 0.00 | 50,741.84 | 50,741.84 | 50,741.84 | 0.00 | 50,741.84 | 50,741.84 | 50,741.84 | 35,037.66 | 35,037.66 | 0.00 |