

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

martes, 31 de marzo de 2020

UR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
<b>Gran Total</b>																		<b>42,380,836.63</b>	<b>0.00</b>	<b>42,380,836.63</b>	<b>42,344,569.99</b>	<b>36,266.64</b>	<b>8,754,695.80</b>	<b>8,391,165.22</b>	<b>8,391,165.22</b>	<b>7,890,343.63</b>	<b>7,890,343.63</b>	<b>33,989,671.41</b>	
<b>Total</b>																		<b>42,380,836.63</b>	<b>0.00</b>	<b>42,380,836.63</b>	<b>42,344,569.99</b>	<b>36,266.64</b>	<b>8,754,695.80</b>	<b>8,391,165.22</b>	<b>8,391,165.22</b>	<b>7,890,343.63</b>	<b>7,890,343.63</b>	<b>33,989,671.41</b>	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		<b>42,380,836.63</b>	<b>0.00</b>	<b>42,380,836.63</b>	<b>42,344,569.99</b>	<b>36,266.64</b>	<b>8,754,695.80</b>	<b>8,391,165.22</b>	<b>8,391,165.22</b>	<b>7,890,343.63</b>	<b>7,890,343.63</b>	<b>33,989,671.41</b>	
TOTAL GLOBAL FUNCIÓN 2 Justicia																		42,380,836.63	0.00	42,380,836.63	42,344,569.99	36,266.64	8,754,695.80	8,391,165.22	8,391,165.22	7,890,343.63	7,890,343.63	33,989,671.41	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		42,380,836.63	0.00	42,380,836.63	42,344,569.99	36,266.64	8,754,695.80	8,391,165.22	8,391,165.22	7,890,343.63	7,890,343.63	33,989,671.41	
<b>INSTITUCIONALES</b>																		42,380,836.63	0.00	42,380,836.63	42,344,569.99	36,266.64	8,754,695.80	8,391,165.22	8,391,165.22	7,890,343.63	7,890,343.63	33,989,671.41	
01																	Presidencia	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1																Gobierno	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2															Justicia	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4														Derechos Humanos	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1													Derechos Humanos	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A												Política y Gobierno.	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072											Programa de impulso a los derechos humanos	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01										Asignación Normal	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01	P22									Protección y Defensa de los Derechos Humanos	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01	P22	A001								Defensa y promoción de los derechos humanos	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01	P22	A001	000							Cobertura Estatal	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01	P22	A001	000	1	1000					Servicios Personales.	8,231,424.69	-184,935.18	8,046,489.51	8,041,459.83	5,029.68	1,679,146.54	1,713,070.95	1,713,070.95	1,591,924.71	1,591,924.71	6,333,418.56	
01	1	2	4	1	A	072	01	P22	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	3,119,583.04	-73,886.32	3,045,696.72	3,045,696.72	0.00	761,424.18	788,055.38	788,055.38	694,866.96	694,866.96	2,257,641.34	
01	1	2	4	1	A	072	01	P22	A001	000	1	113					Sueldos Base al Personal Permanente.	3,119,583.04	-73,886.32	3,045,696.72	3,045,696.72	0.00	761,424.18	788,055.38	788,055.38	694,866.96	694,866.96	2,257,641.34	
01	1	2	4	1	A	072	01	P22	A001	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	3,119,583.04	-73,886.32	3,045,696.72	3,045,696.72	0.00	761,424.18	788,055.38	788,055.38	694,866.96	694,866.96	2,257,641.34
01	1	2	4	1	A	072	01	P22	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	4,108,402.16	-59,102.96	4,049,299.20	4,049,299.20	0.00	734,990.46	750,151.20	750,151.20	722,193.38	722,193.38	3,299,148.00	
01	1	2	4	1	A	072	01	P22	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	652,760.81	-33,417.09	619,343.72	619,343.72	0.00	0.00	0.00	0.00	0.00	0.00	619,343.72	
01	1	2	4	1	A	072	01	P22	A001	000	1	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	75,096.30	-17,378.70	57,717.60	57,717.60	0.00	0.00	0.00	0.00	0.00	0.00	57,717.60
01	1	2	4	1	A	072	01	P22	A001	000	1	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	577,664.51	-16,038.39	561,626.12	561,626.12	0.00	0.00	0.00	0.00	0.00	0.00	561,626.12
01	1	2	4	1	A	072	01	P22	A001	000	1	134					Compensaciones.	3,455,641.35	-25,685.87	3,429,955.48	3,429,955.48	0.00	734,990.46	750,151.20	750,151.20	722,193.38	722,193.38	2,679,804.28	
01	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	1,749,138.65	-249,740.19	1,499,398.46	1,499,398.46	0.00	321,299.67	321,299.67	321,299.67	321,299.67	321,299.67	1,178,098.79
01	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S	8	Compensaciones por Servicios Especiales.	1,706,502.70	224,054.32	1,930,557.02	1,930,557.02	0.00	413,690.79	428,851.53	428,851.53	400,893.71	400,893.71	1,501,705.49
01	1	2	4	1	A	072	01	P22	A001	000	1	1400					Seguridad Social.	529,435.49	-23,201.90	506,233.59	501,203.91	5,029.68	101,716.90	93,849.37	93,849.37	93,849.37	93,849.37	412,384.22	
01	1	2	4	1	A	072	01	P22	A001	000	1	141					Aportaciones de Seguridad Social.	214,466.69	-5,592.69	208,874.00	208,874.00	0.00	52,995.25	50,040.55	50,040.55	50,040.55	50,040.55	158,833.45	
01	1	2	4	1	A	072	01	P22	A001	000	1	14103	1	1	5811	S	6	Aportaciones al IMSS.	214,466.69	-5,592.69	208,874.00	208,874.00	0.00	52,995.25	50,040.55	50,040.55	50,040.55	50,040.55	158,833.45
01	1	2	4	1	A	072	01	P22	A001	000	1	142					Aportaciones a Fondos de Vivienda.	309,939.12	-17,609.21	292,329.91	292,329.91	0.00	48,721.65	43,808.82	43,808.82	43,808.82	43,808.82	248,521.09	
01	1	2	4	1	A	072	01	P22	A001	000	1	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	309,939.12	-17,609.21	292,329.91	292,329.91	0.00	48,721.65	43,808.82	43,808.82	43,808.82	43,808.82	248,521.09
01	1	2	4	1	A	072	01	P22	A001	000	1	144					Aportaciones para Seguros.	5,029.68	0.00	5,029.68	0.00	5,029.68	0.00	0.00	0.00	0.00	0.00	5,029.68	
01	1	2	4	1	A	072	01	P22	A001	000	1	14401	1	1	5811	S	1	Cuotas para el Seguro de Vida.	5,029.68	0.00	5,029.68	0.00	5,029.68	0.00	0.00	0.00	0.00	0.00	5,029.68
01	1	2	4	1	A	072	01	P22	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	346,404.00	-22,344.00	324,060.00	324,060.00	0.00	81,015.00	81,015.00	81,015.00	81,015.00	81,015.00	243,045.00	
01	1	2	4	1	A	072	01	P22	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	346,404.00	-22,344.00	324,060.00	324,060.00	0.00	81,015.00	81,015.00	81,015.00	81,015.00	81,015.00	243,045.00	
01	1	2	4	1	A	072	01	P22	A001	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	346,404.00	-22,344.00	324,060.00	324,060.00	0.00	81,015.00	81,015.00	81,015.00	81,015.00	81,015.00	243,045.00
01	1	2	4	1	A	072	01	P22	A001	000	1	1700	</																

## 2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
02	1	2															Justicia	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4														Derechos Humanos	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1													Derechos Humanos	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A												Política y Gobierno.	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072											Programa de impulso a los derechos humanos	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01										Asignación Normal	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01	P22									Protección y Defensa de los Derechos Humanos	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01	P22	A001								Atención y defensa en materia de derechos humanos	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01	P22	A001	000							Cobertura Estatal	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01	P22	A001	000	1	1000					Servicios Personales.	8,538,534.69	322,977.11	8,861,511.80	8,853,570.20	7,941.60	1,827,726.40	1,662,165.59	1,662,165.59	1,558,871.67	1,558,871.67	7,199,346.21
02	1	2	4	1	A	072	01	P22	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	3,017,128.78	65,868.50	3,082,997.28	3,082,997.28	0.00	770,749.32	715,187.66	715,187.66	636,325.62	636,325.62	2,367,809.62
02	1	2	4	1	A	072	01	P22	A001	000	1	113					Sueldos Base al Personal Permanente.	3,017,128.78	65,868.50	3,082,997.28	3,082,997.28	0.00	770,749.32	715,187.66	715,187.66	636,325.62	636,325.62	2,367,809.62
02	1	2	4	1	A	072	01	P22	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	3,017,128.78	65,868.50	3,082,997.28	3,082,997.28	0.00	770,749.32	715,187.66	715,187.66	636,325.62	636,325.62	2,367,809.62
02	1	2	4	1	A	072	01	P22	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	4,116,275.04	229,552.83	4,345,827.87	4,345,827.87	0.00	786,349.77	741,467.36	741,467.36	717,035.48	717,035.48	3,604,360.51
02	1	2	4	1	A	072	01	P22	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	671,776.86	4,418.75	676,195.61	676,195.61	0.00	0.00	0.00	0.00	0.00	0.00	676,195.61
02	1	2	4	1	A	072	01	P22	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	77,284.06	-6,339.33	70,944.73	70,944.73	0.00	0.00	0.00	0.00	0.00	0.00	70,944.73
02	1	2	4	1	A	072	01	P22	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	594,492.80	10,758.08	605,250.88	605,250.88	0.00	0.00	0.00	0.00	0.00	0.00	605,250.88
02	1	2	4	1	A	072	01	P22	A001	000	1	134					Compensaciones.	3,444,498.18	225,134.08	3,669,632.26	3,669,632.26	0.00	786,349.77	741,467.36	741,467.36	717,035.48	717,035.48	2,928,164.90
02	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	1,233,565.82	292,832.62	1,526,398.44	1,526,398.44	0.00	327,085.38	297,848.61	297,848.61	297,848.61	297,848.61	1,228,549.83
02	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	2,210,932.36	-67,698.54	2,143,233.82	2,143,233.82	0.00	459,264.39	443,618.75	443,618.75	419,186.87	419,186.87	1,699,615.07
02	1	2	4	1	A	072	01	P22	A001	000	1	1400					Seguridad Social.	643,802.87	27,375.78	671,178.65	663,237.05	7,941.60	133,500.31	79,866.07	79,866.07	79,866.07	79,866.07	591,312.58
02	1	2	4	1	A	072	01	P22	A001	000	1	141					Aportaciones de Seguridad Social.	286,556.50	11,026.82	297,583.32	297,583.32	0.00	72,558.03	43,143.01	43,143.01	43,143.01	43,143.01	254,440.31
02	1	2	4	1	A	072	01	P22	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	286,556.50	11,026.82	297,583.32	297,583.32	0.00	72,558.03	43,143.01	43,143.01	43,143.01	43,143.01	254,440.31
02	1	2	4	1	A	072	01	P22	A001	000	1	142					Aportaciones a Fondos de Vivienda.	349,304.77	16,348.96	365,653.73	365,653.73	0.00	60,942.28	36,723.06	36,723.06	36,723.06	36,723.06	328,930.67
02	1	2	4	1	A	072	01	P22	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	349,304.77	16,348.96	365,653.73	365,653.73	0.00	60,942.28	36,723.06	36,723.06	36,723.06	36,723.06	328,930.67
02	1	2	4	1	A	072	01	P22	A001	000	1	144					Aportaciones para Seguros.	7,941.60	0.00	7,941.60	0.00	7,941.60	0.00	0.00	0.00	0.00	0.00	7,941.60
02	1	2	4	1	A	072	01	P22	A001	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	7,941.60	0.00	7,941.60	0.00	7,941.60	0.00	0.00	0.00	0.00	0.00	7,941.60
02	1	2	4	1	A	072	01	P22	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	549,828.00	-1,320.00	548,508.00	548,508.00	0.00	137,127.00	125,644.50	125,644.50	125,644.50	125,644.50	422,863.50
02	1	2	4	1	A	072	01	P22	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	549,828.00	-1,320.00	548,508.00	548,508.00	0.00	137,127.00	125,644.50	125,644.50	125,644.50	125,644.50	422,863.50
02	1	2	4	1	A	072	01	P22	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	549,828.00	-1,320.00	548,508.00	548,508.00	0.00	137,127.00	125,644.50	125,644.50	125,644.50	125,644.50	422,863.50
02	1	2	4	1	A	072	01	P22	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	211,500.00	1,500.00	213,000.00	213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00
02	1	2	4	1	A	072	01	P22	A001	000	1	171					Estímulos.	211,500.00	1,500.00	213,000.00	213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00
02	1	2	4	1	A	072	01	P22	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	54,000.00	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00
02	1	2	4	1	A	072	01	P22	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	157,500.00	1,500.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00
03																	Oficialía Mayor	7,728,188.00	-601,575.53	7,126,612.47	7,117,611.99	9,000.48	1,457,662.23	1,418,415.55	1,418,415.55	1,359,082.25	1,359,082.25	5,708,196.92
03	1																Gobierno	7,728,188.00	-601,575.53	7,126,612.47	7,117,611.99	9,000.48	1,457,662.23	1,418,415.55	1,418,415.55	1,359,082.25	1,359,082.25	5,708,196.92
03	1	2															Justicia	7,728,188.00	-601,575.53	7,126,612.47	7,117,611.99	9,000.48	1,457,662.23	1,418,415.55	1,418,415.55	1,359,082.25	1,359,082.25	5,708,196.92
03	1	2	4														Derechos Humanos	7,728,188.00	-601,575.53	7,126,612.47	7,117,611.99	9,0						

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
03	1	2	4	1	A	072	01	S01	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	2,829,029.85	-289,706.92	2,539,322.93	2,539,322.93	0.00	631,955.74	633,563.70	633,563.70	587,202.12	587,202.12	1,905,759.23
03	1	2	4	1	A	072	01	S01	A001	000	1	113					Sueldos Base al Personal Permanente.	2,829,029.85	-289,706.92	2,539,322.93	2,539,322.93	0.00	631,955.74	633,563.70	633,563.70	587,202.12	587,202.12	1,905,759.23
03	1	2	4	1	A	072	01	S01	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	2,829,029.85	-289,706.92	2,539,322.93	2,539,322.93	0.00	631,955.74	633,563.70	633,563.70	587,202.12	587,202.12	1,905,759.23
03	1	2	4	1	A	072	01	S01	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	3,426,950.90	-196,743.11	3,230,207.79	3,230,207.79	0.00	567,573.90	567,574.01	567,574.01	554,602.29	554,602.29	2,662,633.78
03	1	2	4	1	A	072	01	S01	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	650,442.66	-68,913.07	581,529.59	581,529.59	0.00	0.00	0.00	0.00	0.00	0.00	581,529.59
03	1	2	4	1	A	072	01	S01	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	74,829.69	-11,222.10	63,607.59	63,607.59	0.00	0.00	0.00	0.00	0.00	0.00	63,607.59
03	1	2	4	1	A	072	01	S01	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	575,612.97	-57,690.97	517,922.00	517,922.00	0.00	0.00	0.00	0.00	0.00	0.00	517,922.00
03	1	2	4	1	A	072	01	S01	A001	000	1	134					Compensaciones.	2,776,508.24	-127,830.04	2,648,678.20	2,648,678.20	0.00	567,573.90	567,574.01	567,574.01	554,602.29	554,602.29	2,081,104.19
03	1	2	4	1	A	072	01	S01	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	1,564,957.90	-64,769.00	1,500,188.90	1,500,188.90	0.00	321,469.05	321,469.05	321,469.05	321,469.05	321,469.05	1,178,719.85
03	1	2	4	1	A	072	01	S01	A001	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	1,211,550.34	-63,061.04	1,148,489.30	1,148,489.30	0.00	246,104.85	246,104.96	246,104.96	233,133.24	233,133.24	902,384.34
03	1	2	4	1	A	072	01	S01	A001	000	1	1400					Seguridad Social.	613,459.25	-42,309.50	571,149.75	562,149.25	9,000.48	74,894.84	74,894.84	74,894.84	74,894.84	74,894.84	496,254.91
03	1	2	4	1	A	072	01	S01	A001	000	1	141					Aportaciones de Seguridad Social.	293,924.55	-19,132.67	274,791.88	274,791.88	0.00	67,856.70	42,274.17	42,274.17	42,274.17	42,274.17	232,517.71
03	1	2	4	1	A	072	01	S01	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	293,924.55	-19,132.67	274,791.88	274,791.88	0.00	67,856.70	42,274.17	42,274.17	42,274.17	42,274.17	232,517.71
03	1	2	4	1	A	072	01	S01	A001	000	1	142					Aportaciones a Fondos de Vivienda.	310,534.22	-23,176.83	287,357.39	287,357.39	0.00	47,892.89	32,620.67	32,620.67	32,620.67	32,620.67	254,736.72
03	1	2	4	1	A	072	01	S01	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	310,534.22	-23,176.83	287,357.39	287,357.39	0.00	47,892.89	32,620.67	32,620.67	32,620.67	32,620.67	254,736.72
03	1	2	4	1	A	072	01	S01	A001	000	1	144					Aportaciones para Seguros.	9,000.48	0.00	9,000.48	0.00	9,000.48	0.00	0.00	0.00	0.00	0.00	9,000.48
03	1	2	4	1	A	072	01	S01	A001	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	9,000.48	0.00	9,000.48	0.00	9,000.48	0.00	0.00	0.00	0.00	0.00	9,000.48
03	1	2	4	1	A	072	01	S01	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	624,648.00	-55,116.00	569,532.00	569,532.00	0.00	142,383.00	142,383.00	142,383.00	142,383.00	142,383.00	427,149.00
03	1	2	4	1	A	072	01	S01	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	624,648.00	-55,116.00	569,532.00	569,532.00	0.00	142,383.00	142,383.00	142,383.00	142,383.00	142,383.00	427,149.00
03	1	2	4	1	A	072	01	S01	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	624,648.00	-55,116.00	569,532.00	569,532.00	0.00	142,383.00	142,383.00	142,383.00	142,383.00	142,383.00	427,149.00
03	1	2	4	1	A	072	01	S01	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	234,100.00	-17,700.00	216,400.00	216,400.00	0.00	0.00	0.00	0.00	0.00	0.00	216,400.00
03	1	2	4	1	A	072	01	S01	A001	000	1	171					Estímulos.	234,100.00	-17,700.00	216,400.00	216,400.00	0.00	0.00	0.00	0.00	0.00	0.00	216,400.00
03	1	2	4	1	A	072	01	S01	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	61,200.00	-5,400.00	55,800.00	55,800.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
03	1	2	4	1	A	072	01	S01	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	172,900.00	-12,300.00	160,600.00	160,600.00	0.00	0.00	0.00	0.00	0.00	0.00	160,600.00
04																	Instituto de Investigación y Capacitación de Derechos Humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1																Gobierno	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2															Justicia	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4														Derechos Humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1													Derechos Humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A												Política y Gobierno.	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072											Programa de impulso a los derechos humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01										Asignación Normal	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01	E15									Estudio y Divulgación de los Derechos Humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01	E15	A001								Promoción y difusión de los derechos humanos	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01	E15	A001	000							Cobertura Estatal	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01	E15	A001	000	1	1000					Servicios Personales.	1,663,637.96	121,542.21	1,785,180.17	1,783,591.85	1,588.32	366,022.16	358,516.41	358,516.41	346,667.67	346,667.67	1,426,663.76
04	1	2	4	1	A	072	01	E15	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	541,723.23	52,226.01	593,949.24	593,949.24	0.00	148,487.31	150,807.64	150,807.64	142,427.06	142,427.06	443,141.60
04	1	2	4	1	A	072	01	E15	A001	000	1	113					Sueldos Base al Personal Permanente.	541,723.23	52,226.01	593,949.24	593,949.24	0.00	148,487.31	150,807.64				

**2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos**

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
04	1	2	4	1	A	072	01	E15	A001	000	1	14103	1	1	5811	S	6	56,922.38	7,916.57	64,838.95	64,838.95	0.00	14,890.30	14,856.82	14,856.82	14,856.82	14,856.82	49,982.13	
04	1	2	4	1	A	072	01	E15	A001	000	1	142						68,919.68	4,355.32	73,275.00	73,275.00	0.00	12,212.50	10,916.93	10,916.93	10,916.93	10,916.93	62,358.07	
04	1	2	4	1	A	072	01	E15	A001	000	1	14202	1	1	5811	S	6	68,919.68	4,355.32	73,275.00	73,275.00	0.00	12,212.50	10,916.93	10,916.93	10,916.93	10,916.93	62,358.07	
04	1	2	4	1	A	072	01	E15	A001	000	1	144						1,588.32	0.00	1,588.32	0.00	1,588.32	0.00	0.00	0.00	0.00	0.00	1,588.32	
04	1	2	4	1	A	072	01	E15	A001	000	1	14401	1	1	5811	S	1	1,588.32	0.00	1,588.32	0.00	1,588.32	0.00	0.00	0.00	0.00	0.00	0.00	1,588.32
04	1	2	4	1	A	072	01	E15	A001	000	1	1500						110,232.00	18,372.00	128,604.00	128,604.00	0.00	32,151.00	32,151.00	32,151.00	32,151.00	32,151.00	96,453.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	159						110,232.00	18,372.00	128,604.00	128,604.00	0.00	32,151.00	32,151.00	32,151.00	32,151.00	32,151.00	96,453.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	15906	1	1	5811	S	6	110,232.00	18,372.00	128,604.00	128,604.00	0.00	32,151.00	32,151.00	32,151.00	32,151.00	32,151.00	96,453.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	1700						42,900.00	6,400.00	49,300.00	49,300.00	0.00	0.00	0.00	0.00	0.00	0.00	49,300.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	171						42,900.00	6,400.00	49,300.00	49,300.00	0.00	0.00	0.00	0.00	0.00	0.00	49,300.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	17102	1	1	5811	S	6	10,800.00	1,800.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	
04	1	2	4	1	A	072	01	E15	A001	000	1	17103	1	1	5811	S	6	32,100.00	4,600.00	36,700.00	36,700.00	0.00	0.00	0.00	0.00	0.00	0.00	36,700.00	
05																		16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1																	16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2																16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4															16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1														16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A													16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072												16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01											16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22										16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22	A001									16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22	A001	000								16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22	A001	000	1	1000						16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22	A001	000	1	1100						16,219,051.29	341,991.39	16,561,042.68	16,548,336.12	12,706.56	3,424,138.47	3,238,996.72	3,238,996.72	3,033,797.33	3,033,797.33	13,322,045.96	
05	1	2	4	1	A	072	01	P22	A001	000	1	113						5,892,123.12	-91,208.04	5,800,915.08	5,800,915.08	0.00	1,450,228.77	1,419,026.94	1,419,026.94	1,259,291.57	1,259,291.57	4,381,888.14	
05	1	2	4	1	A	072	01	P22	A001	000	1	11304	1	1	5811	S	6	5,892,123.12	-91,208.04	5,800,915.08	5,800,915.08	0.00	1,450,228.77	1,419,026.94	1,419,026.94	1,259,291.57	1,259,291.57	4,381,888.14	
05	1	2	4	1	A	072	01	P22	A001	000	1	1300						7,997,098.72	317,684.26	8,314,782.98	8,314,782.98	0.00	1,512,966.57	1,440,326.81	1,440,326.81	1,394,862.79	1,394,862.79	6,874,456.17	
05	1	2	4	1	A	072	01	P22	A001	000	1	132						1,274,511.77	-20,239.45	1,254,272.32	1,254,272.32	0.00	0.00	0.00	0.00	0.00	0.00	1,254,272.32	
05	1	2	4	1	A	072	01	P22	A001	000	1	13201	1	1	5811	S	6	146,625.25	-14,006.11	132,619.14	132,619.14	0.00	0.00	0.00	0.00	0.00	0.00	132,619.14	
05	1	2	4	1	A	072	01	P22	A001	000	1	13202	1	1	5811	S	6	1,127,886.52	-6,233.34	1,121,653.18	1,121,653.18	0.00	0.00	0.00	0.00	0.00	0.00	1,121,653.18	
05	1	2	4	1	A	072	01	P22	A001	000	1	134						6,722,586.95	337,923.71	7,060,510.66	7,060,510.66	0.00	1,512,966.57	1,440,326.81	1,440,326.81	1,394,862.79	1,394,862.79	5,620,183.85	
05	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S	6	3,223,125.67	137,644.47	3,360,770.14	3,360,770.14	0.00	720,165.03	688,879.74	688,879.74	688,879.74	688,879.74	2,671,890.40	
05	1	2	4	1	A	072	01	P22	A001	000	1	13420	1	1	5811	S	8	3,499,461.28	200,279.24	3,699,740.52	3,699,740.52	0.00	792,801.54	751,447.07	751,447.07	705,983.05	705,983.05	2,948,293.45	
05	1	2	4	1	A	072	01	P22	A001	000	1	1400						1,115,933.45	42,507.17	1,158,440.62	1,145,734.06	12,706.56	228,692.13	150,198.80	150,198.80	150,198.80	150,198.80	1,008,241.82	
05	1	2	4	1	A	072	01	P22	A001	000	1	141						481,996.42	29,158.96	511,155.38	511,155.38	0.00	122,929.02	82,693.95	82,693.95	82,693.95	82,693.95	428,461.43	
05	1	2	4	1	A	072	01	P22	A001	000	1	14103	1	1	5811	S	6	481,996.42	29,158.96	511,155.38	511,155.38	0.00	122,929.02	82,693.95	82,693.95	82,693.95	82,693.95	428,461.43	
05	1	2	4	1	A	072	01	P22	A001	000	1	142						621,											

