GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

domingo, 30 de junio de 2019

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		**41,999,984.56**	**0.00**	**41,999,984.56**	**41,999,984.56**	**0.00**	**17,917,219.07**	**17,339,116.24**	**17,339,116.24**	**7,198,091.50**	**7,198,091.50**	**10,719,127.57**	**24,660,868.32**
Total		**41,999,984.56**	**0.00**	**41,999,984.56**	**41,999,984.56**	**0.00**	**17,917,219.07**	**17,339,116.24**	**17,339,116.24**	**7,198,091.50**	**7,198,091.50**	**10,719,127.57**	**24,660,868.32**
TOTAL FUENTE DE FINANCIMIENTO		**41,999,984.56**	**0.00**	**41,999,984.56**	**41,999,984.56**	**0.00**	**17,917,219.07**	**17,339,116.24**	**17,339,116.24**	**7,198,091.50**	**7,198,091.50**	**10,719,127.57**	**24,660,868.32**
TOTAL GLOBAL FUNCIÓN 2 Justicia		41,999,984.56	0.00	41,999,984.56	41,999,984.56	0.00	17,917,219.07	17,339,116.24	17,339,116.24	7,198,091.50	7,198,091.50	10,719,127.57	24,660,868.32
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		41,999,984.56	0.00	41,999,984.56	41,999,984.56	0.00	17,917,219.07	17,339,116.24	17,339,116.24	7,198,091.50	7,198,091.50	10,719,127.57	24,660,868.32
INSTITUCIONALES		41,999,984.56	0.00	41,999,984.56	41,999,984.56	0.00	17,917,219.07	17,339,116.24	17,339,116.24	7,198,091.50	7,198,091.50	10,719,127.57	24,660,868.32
01	Presidencia	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1	Gobierno	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2	Justicia	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4	Derechos Humanos	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1	Derechos Humanos	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F	En Construcción.	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095	Programa de impulso a los derechos humanos	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01	Asignación Normal	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01 P25	Proteger los Derechos Humanos	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01 P25 A001	Defensa y promoción de los derechos humanos	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01 P25 A001 000	Cobertura Estatal	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01 P25 A001 000 1 1000	Servicios Personales.	22,526,494.63	-13,831,422.04	8,695,072.59	8,695,072.59	0.00	3,928,897.20	4,946,621.05	4,946,621.05	2,748,659.65	2,748,659.65	1,180,237.55	3,748,451.54
01 1 2 4 1 F 095 01 P25 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	7,817,725.56	-4,789,004.16	3,028,721.40	3,028,721.40	0.00	1,514,360.70	2,150,364.66	2,150,364.66	929,118.24	929,118.24	585,242.46	878,356.74
01 1 2 4 1 F 095 01 P25 A001 000 1 113	Sueldos Base al Personal Permanente.	7,817,725.56	-4,789,004.16	3,028,721.40	3,028,721.40	0.00	1,514,360.70	2,150,364.66	2,150,364.66	929,118.24	929,118.24	585,242.46	878,356.74
01 1 2 4 1 F 095 01 P25 A001 000 1 11304 1 1 5811 S 6	Sueldo al Personal de Confianza.	7,817,725.56	-4,789,004.16	3,028,721.40	3,028,721.40	0.00	1,514,360.70	2,150,364.66	2,150,364.66	929,118.24	929,118.24	585,242.46	878,356.74
01 1 2 4 1 F 095 01 P25 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	11,892,674.38	-7,443,320.75	4,449,353.63	4,449,353.63	0.00	1,847,396.28	2,157,045.55	2,157,045.55	1,415,751.12	1,415,751.12	431,645.16	2,292,308.08
01 1 2 4 1 F 095 01 P25 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,236,045.88	-597,273.96	638,771.92	638,771.92	0.00	40,234.52	24,133.45	24,133.45	0.00	0.00	40,234.52	614,638.47
01 1 2 4 1 F 095 01 P25 A001 000 1 13201 1 1 5811 S 6	Primas de Vacaciones y Dominical.	142,200.33	-61,731.31	80,469.02	80,469.02	0.00	40,234.52	24,133.45	24,133.45	0.00	0.00	40,234.52	56,335.57
01 1 2 4 1 F 095 01 P25 A001 000 1 13202 1 1 5811 S 6	Aguinaldo o Gratificación de Fin de Año.	1,093,845.55	-535,542.65	558,302.90	558,302.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558,302.90
01 1 2 4 1 F 095 01 P25 A001 000 1 134	Compensaciones.	10,656,628.50	-6,846,046.79	3,810,581.71	3,810,581.71	0.00	1,807,161.76	2,132,912.10	2,132,912.10	1,415,751.12	1,415,751.12	391,410.64	1,677,669.61
01 1 2 4 1 F 095 01 P25 A001 000 1 13420 1 1 5811 S 6	Compensaciones por Servicios Especiales.	3,571,875.44	-1,873,682.58	1,698,192.86	1,698,192.86	0.00	727,796.94	992,157.69	992,157.69	409,216.58	409,216.58	318,580.36	706,035.17
01 1 2 4 1 F 095 01 P25 A001 000 1 13420 1 1 5811 S 8	Compensaciones por Servicios Especiales.	7,084,753.06	-4,972,364.21	2,112,388.85	2,112,388.85	0.00	1,079,364.82	1,140,754.41	1,140,754.41	1,006,534.54	1,006,534.54	72,830.28	971,634.44
01 1 2 4 1 F 095 01 P25 A001 000 1 1400	Seguridad Social.	1,526,662.69	-798,892.41	727,770.28	727,770.28	0.00	399,092.22	355,417.84	355,417.84	270,597.29	270,597.29	128,494.93	372,352.44
01 1 2 4 1 F 095 01 P25 A001 000 1 141	Aportaciones de Seguridad Social.	624,120.49	-336,626.77	287,493.72	287,493.72	0.00	161,842.06	145,233.47	145,233.47	113,858.43	113,858.43	47,983.63	142,260.25
01 1 2 4 1 F 095 01 P25 A001 000 1 14103 1 1 5811 S 6	Aportaciones al IMSS.	624,120.49	-336,626.77	287,493.72	287,493.72	0.00	161,842.06	145,233.47	145,233.47	113,858.43	113,858.43	47,983.63	142,260.25
01 1 2 4 1 F 095 01 P25 A001 000 1 142	Aportaciones a Fondos de Vivienda.	883,244.25	-449,380.19	433,864.06	433,864.06	0.00	230,837.66	203,771.87	203,771.87	150,326.36	150,326.36	80,511.30	230,092.19
01 1 2 4 1 F 095 01 P25 A001 000 1 14202 1 1 5811 S 6	Aportaciones al INFONAVIT.	883,244.25	-449,380.19	433,864.06	433,864.06	0.00	230,837.66	203,771.87	203,771.87	150,326.36	150,326.36	80,511.30	230,092.19
01 1 2 4 1 F 095 01 P25 A001 000 1 144	Aportaciones para Seguros.	19,297.95	-12,885.45	6,412.50	6,412.50	0.00	6,412.50	6,412.50	6,412.50	6,412.50	6,412.50	0.00	0.00
01 1 2 4 1 F 095 01 P25 A001 000 1 14401 1 1 5811 S 1	Cuotas para el Seguro de Vida.	19,297.95	-12,885.45	6,412.50	6,412.50	0.00	6,412.50	6,412.50	6,412.50	6,412.50	6,412.50	0.00	0.00
01 1 2 4 1 F 095 01 P25 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	682,932.00	-361,836.00	321,096.00	321,096.00	0.00	160,548.00	277,793.00	277,793.00	133,193.00	133,193.00	27,355.00	43,303.00
01 1 2 4 1 F 095 01 P25 A001 000 1 159	Otras Prestaciones Sociales y Económicas.	682,932.00	-361,836.00	321,096.00	321,096.00	0.00	160,548.00	277,793.00	277,793.00	133,193.00	133,193.00	27,355.00	43,303.00
01 1 2 4 1 F 095 01 P25 A001 000 1 15906 1 1 5811 S 6	Previsión Social Múltiple.	682,932.00	-361,836.00	321,096.00	321,096.00	0.00	160,548.00	277,793.00	277,793.00	133,193.00	133,193.00	27,355.00	43,303.00
01 1 2 4 1 F 095 01 P25 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.	606,500.00	-438,368.72	168,131.28	168,131.28	0.00	7,500.00	6,000.00	6,000.00	0.00	0.00	7,500.00	162,131.28
01 1 2 4 1 F 095 01 P25 A001 000 1 171	Estímulos.	606,500.00	-438,368.72	168,131.28	168,131.28	0.00	7,500.00	6,000.00	6,000.00	0.00	0.00	7,500.00	162,131.28
01 1 2 4 1 F 095 01 P25 A001 000 1 17102 1 1 5811 S 6	Estímulos al Personal.	71,400.00	-37,200.00	34,200.00	34,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,200.00
01 1 2 4 1 F 095 01 P25 A001 000 1 17103 1 1 5811 S 6	Incentivo al Personal.	535,100.00	-401,168.72	133,931.28	133,931.28	0.00	7,500.00	6,000.00	6,000.00	0.00	0.00	7,500.00	127,931.28
02	Secretaría Ejecutiva	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

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(PESOS)

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UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	1																Gobierno	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2															Justicia	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4														Derechos Humanos	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1													Derechos Humanos	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F												En Construcción.	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095											Programa de impulso a los derechos humanos	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01										Asignación Normal	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01	P25									Proteger los Derechos Humanos	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01	P25	A001								Atención y defensa en materia de derechos humanos	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01	P25	A001	000							Cobertura Estatal	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01	P25	A001	000	1	1000					Servicios Personales.	0.00	8,342,762.52	8,342,762.52	8,342,762.52	0.00	3,539,760.89	2,401,072.76	2,401,072.76	568,422.81	568,422.81	2,971,338.08	5,941,689.76
02	1	2	4	1	F	095	01	P25	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	0.00	2,929,251.24	2,929,251.24	2,929,251.24	0.00	1,464,625.62	996,195.42	996,195.42	0.00	0.00	1,464,625.62	1,933,055.82
02	1	2	4	1	F	095	01	P25	A001	000	1	113					Sueldos Base al Personal Permanente.	0.00	2,929,251.24	2,929,251.24	2,929,251.24	0.00	1,464,625.62	996,195.42	996,195.42	0.00	0.00	1,464,625.62	1,933,055.82
02	1	2	4	1	F	095	01	P25	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	0.00	2,929,251.24	2,929,251.24	2,929,251.24	0.00	1,464,625.62	996,195.42	996,195.42	0.00	0.00	1,464,625.62	1,933,055.82
02	1	2	4	1	F	095	01	P25	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	0.00	4,043,486.93	4,043,486.93	4,043,486.93	0.00	1,491,680.97	1,019,570.37	1,019,570.37	462,923.30	462,923.30	1,028,757.67	3,023,916.56
02	1	2	4	1	F	095	01	P25	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	634,917.85	634,917.85	634,917.85	0.00	30,865.65	26,497.43	26,497.43	0.00	0.00	30,865.65	608,420.42
02	1	2	4	1	F	095	01	P25	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	0.00	61,731.31	61,731.31	61,731.31	0.00	30,865.65	26,497.43	26,497.43	0.00	0.00	30,865.65	35,233.88
02	1	2	4	1	F	095	01	P25	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	0.00	573,186.54	573,186.54	573,186.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573,186.54
02	1	2	4	1	F	095	01	P25	A001	000	1	134					Compensaciones.	0.00	3,408,569.08	3,408,569.08	3,408,569.08	0.00	1,460,815.32	993,072.94	993,072.94	462,923.30	462,923.30	997,892.02	2,415,496.14
02	1	2	4	1	F	095	01	P25	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	0.00	1,197,636.72	1,197,636.72	1,197,636.72	0.00	513,272.88	388,829.88	388,829.88	0.00	0.00	513,272.88	808,806.84
02	1	2	4	1	F	095	01	P25	A001	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	0.00	2,210,932.36	2,210,932.36	2,210,932.36	0.00	947,542.44	604,243.06	604,243.06	462,923.30	462,923.30	484,619.14	1,606,689.30
02	1	2	4	1	F	095	01	P25	A001	000	1	1400					Seguridad Social.	0.00	647,156.35	647,156.35	647,156.35	0.00	307,520.30	197,980.97	197,980.97	105,499.51	105,499.51	202,020.79	449,175.38
02	1	2	4	1	F	095	01	P25	A001	000	1	141					Aportaciones de Seguridad Social.	0.00	288,232.40	288,232.40	288,232.40	0.00	120,096.80	95,789.91	95,789.91	47,873.43	47,873.43	72,223.37	192,442.49
02	1	2	4	1	F	095	01	P25	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	0.00	288,232.40	288,232.40	288,232.40	0.00	120,096.80	95,789.91	95,789.91	47,873.43	47,873.43	72,223.37	192,442.49
02	1	2	4	1	F	095	01	P25	A001	000	1	142					Aportaciones a Fondos de Vivienda.	0.00	343,001.00	343,001.00	343,001.00	0.00	171,500.55	89,129.96	89,129.96	44,564.98	44,564.98	126,935.57	253,871.04
02	1	2	4	1	F	095	01	P25	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	0.00	343,001.00	343,001.00	343,001.00	0.00	171,500.55	89,129.96	89,129.96	44,564.98	44,564.98	126,935.57	253,871.04
02	1	2	4	1	F	095	01	P25	A001	000	1	144					Aportaciones para Seguros.	0.00	15,922.95	15,922.95	15,922.95	0.00	15,922.95	13,061.10	13,061.10	13,061.10	13,061.10	2,861.85	2,861.85
02	1	2	4	1	F	095	01	P25	A001	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	0.00	15,922.95	15,922.95	15,922.95	0.00	15,922.95	13,061.10	13,061.10	13,061.10	13,061.10	2,861.85	2,861.85
02	1	2	4	1	F	095	01	P25	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	0.00	509,868.00	509,868.00	509,868.00	0.00	254,934.00	167,826.00	167,826.00	0.00	0.00	254,934.00	342,042.00
02	1	2	4	1	F	095	01	P25	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	0.00	509,868.00	509,868.00	509,868.00	0.00	254,934.00	167,826.00	167,826.00	0.00	0.00	254,934.00	342,042.00
02	1	2	4	1	F	095	01	P25	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	0.00	509,868.00	509,868.00	509,868.00	0.00	254,934.00	167,826.00	167,826.00	0.00	0.00	254,934.00	342,042.00
02	1	2	4	1	F	095	01	P25	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	0.00	213,000.00	213,000.00	213,000.00	0.00	21,000.00	19,500.00	19,500.00	0.00	0.00	21,000.00	193,500.00
02	1	2	4	1	F	095	01	P25	A001	000	1	171					Estímulos.	0.00	213,000.00	213,000.00	213,000.00	0.00	21,000.00	19,500.00	19,500.00	0.00	0.00	21,000.00	193,500.00
02	1	2	4	1	F	095	01	P25	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	0.00	54,000.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00
02	1	2	4	1	F	095	01	P25	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	0.00	159,000.00	159,000.00	159,000.00	0.00	21,000.00	19,500.00	19,500.00	0.00	0.00	21,000.00	139,500.00
03																	Oficialía Mayor	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1																Gobierno	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2															Justicia	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4														Derechos Humanos	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1													Derechos Humanos	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F												En Construcción.	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095											Programa de impulso a los derechos humanos	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095	01										Asignación Normal	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095	01	S01									Servicios de Apoyo Administrativo	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	1	2	4	1	F	095	01	S01	A001								Planeación y administración de los recursos institucionales	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095	01	S01	A001	000							Cobertura Estatal	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095	01	S01	A001	000	1	1000					Servicios Personales.	4,920,257.81	2,592,158.09	7,512,415.90	7,512,415.90	0.00	3,113,235.76	2,938,818.36	2,938,818.36	1,120,493.39	1,120,493.39	1,992,742.37	4,573,597.54
03	1	2	4	1	F	095	01	S01	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	622,252.08	2,124,378.84	2,746,630.92	2,746,630.92	0.00	1,373,315.46	1,264,001.41	1,264,001.41	324,330.46	324,330.46	1,048,985.00	1,482,629.51
03	1	2	4	1	F	095	01	S01	A001	000	1	113					Sueldos Base al Personal Permanente.	622,252.08	2,124,378.84	2,746,630.92	2,746,630.92	0.00	1,373,315.46	1,264,001.41	1,264,001.41	324,330.46	324,330.46	1,048,985.00	1,482,629.51
03	1	2	4	1	F	095	01	S01	A001	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	622,252.08	2,124,378.84	2,746,630.92	2,746,630.92	0.00	1,373,315.46	1,264,001.41	1,264,001.41	324,330.46	324,330.46	1,048,985.00	1,482,629.51
03	1	2	4	1	F	095	01	S01	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	3,272,297.41	71,197.25	3,343,494.66	3,343,494.66	0.00	1,199,515.21	1,143,788.55	1,143,788.55	562,009.43	562,009.43	637,505.78	2,199,706.11
03	1	2	4	1	F	095	01	S01	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	584,796.79	27,770.93	612,567.72	612,567.72	0.00	29,117.95	27,438.76	27,438.76	0.00	0.00	29,117.95	585,128.96
03	1	2	4	1	F	095	01	S01	A001	000	1	13201	1	1	5811	S	6	Primas de Vacaciones y Dominical.	67,277.39	-9,041.49	58,235.90	58,235.90	0.00	29,117.95	27,438.76	27,438.76	0.00	0.00	29,117.95	30,797.14
03	1	2	4	1	F	095	01	S01	A001	000	1	13202	1	1	5811	S	6	Aguinaldo o Gratificación de Fin de Año.	517,519.40	36,812.42	554,331.82	554,331.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,331.82
03	1	2	4	1	F	095	01	S01	A001	000	1	134					Compensaciones.	2,687,500.62	43,426.32	2,730,926.94	2,730,926.94	0.00	1,170,397.26	1,116,349.79	1,116,349.79	562,009.43	562,009.43	608,387.83	1,614,577.15
03	1	2	4	1	F	095	01	S01	A001	000	1	13420	1	1	5811	S	6	Compensaciones por Servicios Especiales.	1,560,262.34	-40,885.74	1,519,376.60	1,519,376.60	0.00	651,161.40	629,895.15	629,895.15	156,418.71	156,418.71	494,742.69	889,481.45
03	1	2	4	1	F	095	01	S01	A001	000	1	13420	1	1	5811	S	8	Compensaciones por Servicios Especiales.	1,127,238.28	84,312.06	1,211,550.34	1,211,550.34	0.00	519,235.86	486,454.64	486,454.64	405,590.72	405,590.72	113,645.14	725,095.70
03	1	2	4	1	F	095	01	S01	A001	000	1	1400					Seguridad Social.	391,628.32	218,702.00	610,330.32	610,330.32	0.00	235,725.09	244,444.40	244,444.40	165,283.50	165,283.50	70,441.59	365,885.92
03	1	2	4	1	F	095	01	S01	A001	000	1	141					Aportaciones de Seguridad Social.	90,982.70	204,597.68	295,580.38	295,580.38	0.00	123,158.45	132,105.78	132,105.78	87,197.93	87,197.93	35,960.52	163,474.60
03	1	2	4	1	F	095	01	S01	A001	000	1	14103	1	1	5811	S	6	Aportaciones al IMSS.	90,982.70	204,597.68	295,580.38	295,580.38	0.00	123,158.45	132,105.78	132,105.78	87,197.93	87,197.93	35,960.52	163,474.60
03	1	2	4	1	F	095	01	S01	A001	000	1	142					Aportaciones a Fondos de Vivienda.	289,845.62	13,429.32	303,274.94	303,274.94	0.00	101,091.64	100,863.62	100,863.62	66,610.57	66,610.57	34,481.07	202,411.32
03	1	2	4	1	F	095	01	S01	A001	000	1	14202	1	1	5811	S	6	Aportaciones al INFONAVIT.	289,845.62	13,429.32	303,274.94	303,274.94	0.00	101,091.64	100,863.62	100,863.62	66,610.57	66,610.57	34,481.07	202,411.32
03	1	2	4	1	F	095	01	S01	A001	000	1	144					Aportaciones para Seguros.	10,800.00	675.00	11,475.00	11,475.00	0.00	11,475.00	11,475.00	11,475.00	11,475.00	11,475.00	0.00	0.00
03	1	2	4	1	F	095	01	S01	A001	000	1	14401	1	1	5811	S	1	Cuotas para el Seguro de Vida.	10,800.00	675.00	11,475.00	11,475.00	0.00	11,475.00	11,475.00	11,475.00	11,475.00	11,475.00	0.00	0.00
03	1	2	4	1	F	095	01	S01	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	545,280.00	34,080.00	579,360.00	579,360.00	0.00	289,680.00	270,084.00	270,084.00	68,870.00	68,870.00	220,810.00	309,276.00
03	1	2	4	1	F	095	01	S01	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	545,280.00	34,080.00	579,360.00	579,360.00	0.00	289,680.00	270,084.00	270,084.00	68,870.00	68,870.00	220,810.00	309,276.00
03	1	2	4	1	F	095	01	S01	A001	000	1	15906	1	1	5811	S	6	Previsión Social Múltiple.	545,280.00	34,080.00	579,360.00	579,360.00	0.00	289,680.00	270,084.00	270,084.00	68,870.00	68,870.00	220,810.00	309,276.00
03	1	2	4	1	F	095	01	S01	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	88,800.00	143,800.00	232,600.00	232,600.00	0.00	15,000.00	16,500.00	16,500.00	0.00	0.00	15,000.00	216,100.00
03	1	2	4	1	F	095	01	S01	A001	000	1	171					Estímulos.	88,800.00	143,800.00	232,600.00	232,600.00	0.00	15,000.00	16,500.00	16,500.00	0.00	0.00	15,000.00	216,100.00
03	1	2	4	1	F	095	01	S01	A001	000	1	17102	1	1	5811	S	6	Estímulos al Personal.	31,200.00	30,000.00	61,200.00	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,200.00
03	1	2	4	1	F	095	01	S01	A001	000	1	17103	1	1	5811	S	6	Incentivo al Personal.	57,600.00	113,800.00	171,400.00	171,400.00	0.00	15,000.00	16,500.00	16,500.00	0.00	0.00	15,000.00	154,900.00
04																	Instituto de Investigación y Capacitación de Derechos Humanos	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1																Gobierno	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2															Justicia	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4														Derechos Humanos	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1													Derechos Humanos	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F												En Construcción.	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095											Programa de impulso a los derechos humanos	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01										Asignación Normal	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01	P20									Promover y Divulgar los Derechos Humanos.	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01	P20	A001								Promoción y difusión de los derechos humanos	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01	P20	A001	000							Cobertura Estatal	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01	P20	A001	000	1	1000					Servicios Personales.	2,722,824.67	-1,100,703.69	1,622,120.98	1,622,120.98	0.00	675,318.30	693,469.01	693,469.01	288,012.86	288,012.86	387,305.44	928,651.97
04	1	2	4	1	F	095	01	P20	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	1,182,325.08	-656,380.20	525,944.88	525,944.88	0.00	262,972.44	267,642.42	267,642.42	61,607.65	61,607.65	201,364.79	258,302.46
04	1	2	4	1	F	095	01	P20	A001	000	1	113					Sueldos Base al Personal Permanente.	1,182,325.08	-656,380.20	525,944.88	525,944.88	0.00	262,972.44	267,642.42	267,642.42	61,607.65	61,607.65	201,364.79	258,302.46
04	1	2	4	1	F	095	01	P20	A001	000	1	11304	1	1	5811	S	6	Sueldo al Personal de Confianza.	1,182,325.08	-656,380.20	525,944.88	525,944.88	0.00	262,972.44	267,642.42	267,642.42	61,607.65	61,607.65	201,364.79	258,302.46
04	1	2	4	1	F	095	01	P20	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	1,011,444.62	-185,635.35	825,809.27	825,809.27	0.00	309,868.35	310,558.35	310,558.35	177,338.23	177,338.23	132,530.12	515,250.92
04	1	2	4	1	F	095	01	P20	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	264,390.76	-148,207.05	116,183.71	116,183.71	0.00	5,743.11	4,539.20	4,539.20	0.00	0.00	5,743.11	111,644.51

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	1	2	4	1	F	095	01	P20	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	30,416.58	-18,930.35	11,486.23	11,486.23	0.00	5,743.11	4,539.20	4,539.20	0.00	0.00	5,743.11	6,947.03
04	1	2	4	1	F	095	01	P20	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	233,974.18	-129,276.70	104,697.48	104,697.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,697.48
04	1	2	4	1	F	095	01	P20	A001	000	1	134					Compensaciones.	747,053.86	-37,428.30	709,625.56	709,625.56	0.00	304,125.24	306,019.15	306,019.15	177,338.23	177,338.23	126,787.01	403,606.41
04	1	2	4	1	F	095	01	P20	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	542,210.62	-244,147.68	298,062.94	298,062.94	0.00	127,741.26	127,602.22	127,602.22	29,218.62	29,218.62	98,522.64	170,460.72
04	1	2	4	1	F	095	01	P20	A001	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	204,843.24	206,719.38	411,562.62	411,562.62	0.00	176,383.98	178,416.93	178,416.93	148,119.61	148,119.61	28,264.37	233,145.69
04	1	2	4	1	F	095	01	P20	A001	000	1	1400					Seguridad Social.	219,834.97	-93,108.14	126,726.83	126,726.83	0.00	48,357.51	53,153.24	53,153.24	35,686.98	35,686.98	12,670.53	73,573.59
04	1	2	4	1	F	095	01	P20	A001	000	1	141					Aportaciones de Seguridad Social.	106,581.04	-49,398.02	57,183.02	57,183.02	0.00	23,826.25	31,498.43	31,498.43	20,647.75	20,647.75	3,178.50	25,684.59
04	1	2	4	1	F	095	01	P20	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	106,581.04	-49,398.02	57,183.02	57,183.02	0.00	23,826.25	31,498.43	31,498.43	20,647.75	20,647.75	3,178.50	25,684.59
04	1	2	4	1	F	095	01	P20	A001	000	1	142					Aportaciones a Fondos de Vivienda.	108,866.43	-41,347.62	67,518.81	67,518.81	0.00	22,506.26	19,629.81	19,629.81	13,014.23	13,014.23	9,492.03	47,889.00
04	1	2	4	1	F	095	01	P20	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	108,866.43	-41,347.62	67,518.81	67,518.81	0.00	22,506.26	19,629.81	19,629.81	13,014.23	13,014.23	9,492.03	47,889.00
04	1	2	4	1	F	095	01	P20	A001	000	1	144					Aportaciones para Seguros.	4,387.50	-2,362.50	2,025.00	2,025.00	0.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	0.00	0.00
04	1	2	4	1	F	095	01	P20	A001	000	1	14401	1	1	5811	S 1	Cuotas para el Seguro de Vida.	4,387.50	-2,362.50	2,025.00	2,025.00	0.00	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	0.00	0.00
04	1	2	4	1	F	095	01	P20	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	221,520.00	-119,280.00	102,240.00	102,240.00	0.00	51,120.00	57,615.00	57,615.00	13,380.00	13,380.00	37,740.00	44,625.00
04	1	2	4	1	F	095	01	P20	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	221,520.00	-119,280.00	102,240.00	102,240.00	0.00	51,120.00	57,615.00	57,615.00	13,380.00	13,380.00	37,740.00	44,625.00
04	1	2	4	1	F	095	01	P20	A001	000	1	15906	1	1	5811	S 6	Previsión Social Múltiple.	221,520.00	-119,280.00	102,240.00	102,240.00	0.00	51,120.00	57,615.00	57,615.00	13,380.00	13,380.00	37,740.00	44,625.00
04	1	2	4	1	F	095	01	P20	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	87,700.00	-46,300.00	41,400.00	41,400.00	0.00	3,000.00	4,500.00	4,500.00	0.00	0.00	3,000.00	36,900.00
04	1	2	4	1	F	095	01	P20	A001	000	1	171					Estímulos.	87,700.00	-46,300.00	41,400.00	41,400.00	0.00	3,000.00	4,500.00	4,500.00	0.00	0.00	3,000.00	36,900.00
04	1	2	4	1	F	095	01	P20	A001	000	1	17102	1	1	5811	S 6	Estímulos al Personal.	64,300.00	-53,500.00	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00
04	1	2	4	1	F	095	01	P20	A001	000	1	17103	1	1	5811	S 6	Incentivo al Personal.	23,400.00	7,200.00	30,600.00	30,600.00	0.00	3,000.00	4,500.00	4,500.00	0.00	0.00	3,000.00	26,100.00
05																	Visitaduría General Especializada de Atención de Niñas, Niños y Adolescentes	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1																Gobierno	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2															Justicia	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4														Derechos Humanos	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1													Derechos Humanos	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F												En Construcción.	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095											Programa de impulso a los derechos humanos	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01										Asignación Normal	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01	P25									Proteger los Derechos Humanos	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01	P25	A001								Defensa de los derechos humanos	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01	P25	A001	000							Cobertura Estatal	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01	P25	A001	000	1	1000					Servicios Personales.	11,830,407.45	3,997,205.12	15,827,612.57	15,827,612.57	0.00	6,660,006.92	6,359,135.06	6,359,135.06	2,472,502.79	2,472,502.79	4,187,504.13	9,468,477.51
05	1	2	4	1	F	095	01	P25	A001	000	1	1100					Remuneraciones al Personal de Carácter Permanente.	5,024,811.60	695,696.28	5,720,507.88	5,720,507.88	0.00	2,860,253.94	2,620,326.09	2,620,326.09	546,880.18	546,880.18	2,313,373.76	3,100,181.79
05	1	2	4	1	F	095	01	P25	A001	000	1	113					Sueldos Base al Personal Permanente.	5,024,811.60	695,696.28	5,720,507.88	5,720,507.88	0.00	2,860,253.94	2,620,326.09	2,620,326.09	546,880.18	546,880.18	2,313,373.76	3,100,181.79
05	1	2	4	1	F	095	01	P25	A001	000	1	11304	1	1	5811	S 6	Sueldo al Personal de Confianza.	5,024,811.60	695,696.28	5,720,507.88	5,720,507.88	0.00	2,860,253.94	2,620,326.09	2,620,326.09	546,880.18	546,880.18	2,313,373.76	3,100,181.79
05	1	2	4	1	F	095	01	P25	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	4,977,072.25	2,871,081.89	7,848,154.14	7,848,154.14	0.00	2,906,283.82	2,848,551.36	2,848,551.36	1,529,366.48	1,529,366.48	1,376,917.34	4,999,602.78
05	1	2	4	1	F	095	01	P25	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,112,966.83	106,477.81	1,219,444.64	1,219,444.64	0.00	65,408.32	51,588.21	51,588.21	0.00	0.00	65,408.32	1,167,856.43
05	1	2	4	1	F	095	01	P25	A001	000	1	13201	1	1	5811	S 6	Primas de Vacaciones y Dominical.	128,040.24	2,776.42	130,816.66	130,816.66	0.00	65,408.32	51,588.21	51,588.21	0.00	0.00	65,408.32	79,228.45
05	1	2	4	1	F	095	01	P25	A001	000	1	13202	1	1	5811	S 6	Aguinaldo o Gratificación de Fin de Año.	984,926.59	103,701.39	1,088,627.98	1,088,627.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088,627.98
05	1	2	4	1	F	095	01	P25	A001	000	1	134					Compensaciones.	3,864,105.42	2,764,604.08	6,628,709.50	6,628,709.50	0.00	2,840,875.50	2,796,963.15	2,796,963.15	1,529,366.48	1,529,366.48	1,311,509.02	3,831,746.35
05	1	2	4	1	F	095	01	P25	A001	000	1	13420	1	1	5811	S 6	Compensaciones por Servicios Especiales.	1,837,920.00	1,291,328.22	3,129,248.22	3,129,248.22	0.00	1,341,106.38	1,280,837.98	1,280,837.98	258,701.63	258,701.63	1,082,404.75	1,848,410.24
05	1	2	4	1	F	095	01	P25	A001	000	1	13420	1	1	5811	S 8	Compensaciones por Servicios Especiales.	2,026,185.42	1,473,275.86	3,499,461.28	3,499,461.28	0.00	1,499,769.12	1,516,125.17	1,516,125.17	1,270,664.85	1,270,664.85	229,104.27	1,983,336.11
05	1	2	4	1	F	095	01	P25	A001	000	1	1400					Seguridad Social.	770,475.60	341,514.95	1,111,990.55	1,111,990.55	0.00	459,339.16	460,710.11	460,710.11	309,535.63	309,535.63	149,803.53	651,280.44
05	1	2	4	1	F	095	01	P25	A001	000	1	141					Aportaciones de Seguridad Social.	449,578.52	35,351.18	484,929.70	484,929.70	0.00	239,518.88	242,257.99	242,257.99	159,245.85	159,245.85	80,273.03	242,671.71
05	1	2	4	1	F	095	01	P25	A001	000	1	14103	1	1	5811	S 6	Aportaciones al IMSS.	449,578.52	35,351.18	484,929.70	484,929.70	0.00	239,518.88	242,257.99	242,257.99	159,245.85	159,245.85	80,273.03	242,671.71
05	1	2	4	1	F	095	01	P25	A001	000	1	142					Aportaciones a Fondos de Vivienda.	303,347.08	307,513.77	610,860.85	610,860.85	0.00	203,620.28	202,252.12	202,252.12	134,089.78	134,089.78	69,530.50	408,608.73
05	1	2	4	1	F	095	01	P25	A001	000	1	14202	1	1	5811	S 6	Aportaciones al INFONAVIT.	303,347.08	307,513.77	610,860.85	610,860.85	0.00	203,620.28	202,252.12	202,252.12	134,089.78	134,089.78	69,530.50	408,608.73

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5811

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	1	2	4	1	F	095	01	P25	A001	000	1	144					Aportaciones para Seguros.	17,550.00	-1,350.00	16,200.00	16,200.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00	0.00
05	1	2	4	1	F	095	01	P25	A001	000	1	14401	1	1	5811	S	1 Cuotas para el Seguro de Vida.	17,550.00	-1,350.00	16,200.00	16,200.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00	0.00
05	1	2	4	1	F	095	01	P25	A001	000	1	1500					Otras Prestaciones Sociales y Económicas.	884,748.00	-73,488.00	811,260.00	811,260.00	0.00	405,630.00	398,047.50	398,047.50	86,720.50	86,720.50	318,909.50	413,212.50
05	1	2	4	1	F	095	01	P25	A001	000	1	159					Otras Prestaciones Sociales y Económicas.	884,748.00	-73,488.00	811,260.00	811,260.00	0.00	405,630.00	398,047.50	398,047.50	86,720.50	86,720.50	318,909.50	413,212.50
05	1	2	4	1	F	095	01	P25	A001	000	1	15906	1	1	5811	S	6 Previsión Social Múltiple.	884,748.00	-73,488.00	811,260.00	811,260.00	0.00	405,630.00	398,047.50	398,047.50	86,720.50	86,720.50	318,909.50	413,212.50
05	1	2	4	1	F	095	01	P25	A001	000	1	1700					Pago de Estímulos a Servidores Públicos.	173,300.00	162,400.00	335,700.00	335,700.00	0.00	28,500.00	31,500.00	31,500.00	0.00	0.00	28,500.00	304,200.00
05	1	2	4	1	F	095	01	P25	A001	000	1	171					Estímulos.	173,300.00	162,400.00	335,700.00	335,700.00	0.00	28,500.00	31,500.00	31,500.00	0.00	0.00	28,500.00	304,200.00
05	1	2	4	1	F	095	01	P25	A001	000	1	17102	1	1	5811	S	6 Estímulos al Personal.	79,700.00	6,700.00	86,400.00	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00
05	1	2	4	1	F	095	01	P25	A001	000	1	17103	1	1	5811	S	6 Incentivo al Personal.	93,600.00	155,700.00	249,300.00	249,300.00	0.00	28,500.00	31,500.00	31,500.00	0.00	0.00	28,500.00	217,800.00