



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE JUNIO

EP-5-S

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jueves, 30 de junio de 2022

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSFP	OA	PP	AI	PT	MPIO	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
<b>Gran Total</b>																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
<b>Total</b>																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
TOTAL GLOBAL FUNCION 2 Justicia																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
<b>INSTITUCIONALES</b>																	51,018,462.26	-1,294,864.13	49,723,598.13	49,723,598.13	0.00	21,033,539.14	20,609,344.17	20,609,344.17	19,888,574.07	19,888,574.07	29,114,253.96					
01	Presidencia																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1	Gobierno																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2	Justicia																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4	Derechos Humanos																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1	Derechos Humanos																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A	Política y Gobierno.																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072	Programa de Impulso a los derechos humanos																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072 01	Asignación Normal																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072 01 P23	Protección y Defensa de los Derechos Humanos																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072 01 P23 A001	Promoción y defensa de los derechos humanos																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072 01 P23 A001 000	Cobertura Estatal																11,082,627.00	-229,106.33	10,853,520.67	10,853,520.67	0.00	4,627,614.93	4,286,627.86	4,286,627.86	4,064,594.55	4,064,594.55	6,566,892.81					
01 1 2 4 1 A 072 01 P23 A001 000 0	Cobertura Estatal																1,076,277.49	-191,313.99	884,963.50	884,963.50	0.00	480,823.96	480,823.47	480,823.47	428,607.53	428,607.53	434,141.03					
01 1 2 4 1 A 072 01 P23 A001 000 0 2000	Materiales y Suministros.																251,350.44	34,863.09	286,213.53	286,213.53	0.00	153,737.35	153,736.26	153,736.26	129,208.24	129,208.24	132,477.27					
01 1 2 4 1 A 072 01 P23 A001 000 0 2400	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																77,413.82	-3,757.88	73,655.94	73,655.94	0.00	36,469.43	36,468.51	36,468.51	32,216.51	32,216.51	37,187.43					
01 1 2 4 1 A 072 01 P23 A001 000 0 2111	Materiales, Útiles y Equipos Menores de Oficina.																24,557.54	1,824.82	26,382.36	26,382.36	0.00	15,618.66	15,618.20	15,618.20	13,137.20	13,137.20	10,764.16					
01 1 2 4 1 A 072 01 P23 A001 000 0 21101	Materiales y Útiles de Oficina.																24,557.54	1,824.82	26,382.36	26,382.36	0.00	15,618.66	15,618.20	15,618.20	13,137.20	13,137.20	10,764.16					
01 1 2 4 1 A 072 01 P23 A001 000 0 21101 1 1	Materiales y Útiles de Oficina.																24,557.54	1,824.82	26,382.36	26,382.36	0.00	15,618.66	15,618.20	15,618.20	13,137.20	13,137.20	10,764.16					
01 1 2 4 1 A 072 01 P23 A001 000 0 21101 1 1 5	Recursos Federales																24,557.54	1,824.82	26,382.36	26,382.36	0.00	15,618.66	15,618.20	15,618.20	13,137.20	13,137.20	10,764.16					
01 1 2 4 1 A 072 01 P23 A001 000 0 21101 1 1 5 S	Recursos del Ejercicio																24,557.54	1,824.82	26,382.36	26,382.36	0.00	15,618.66	15,618.20	15,618.20	13,137.20	13,137.20	10,764.16					
01 1 2 4 1 A 072 01 P23 A001 000 0 212	Materiales y Útiles de Impresión y Reproducción.																21,186.27	-2,987.49	18,198.78	18,198.78	0.00	7,927.98	7,927.98	7,927.98	7,891.98	7,891.98	8,342.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21201	Materiales y Útiles de Impresión y Reproducción.																16,365.14	-94.76	16,270.38	16,270.38	0.00	7,927.98	7,927.98	7,927.98	7,891.98	7,891.98	8,342.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21201 1 1	Materiales y Útiles de Impresión y Reproducción.																16,365.14	-94.76	16,270.38	16,270.38	0.00	7,927.98	7,927.98	7,927.98	7,891.98	7,891.98	8,342.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21201 1 1 5	Recursos Federales																16,365.14	-94.76	16,270.38	16,270.38	0.00	7,927.98	7,927.98	7,927.98	7,891.98	7,891.98	8,342.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21201 1 1 5 S	Recursos del Ejercicio																16,365.14	-94.76	16,270.38	16,270.38	0.00	7,927.98	7,927.98	7,927.98	7,891.98	7,891.98	8,342.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21202	Materiales Fotográficos.																4,821.13	-2,892.73	1,928.40	1,928.40	0.00	0.00	0.00	0.00	0.00	0.00	1,928.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21202 1 1	Materiales Fotográficos.																4,821.13	-2,892.73	1,928.40	1,928.40	0.00	0.00	0.00	0.00	0.00	0.00	1,928.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21202 1 1 5	Recursos Federales																4,821.13	-2,892.73	1,928.40	1,928.40	0.00	0.00	0.00	0.00	0.00	0.00	1,928.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 21202 1 1 5 S	Recursos del Ejercicio																4,821.13	-2,892.73	1,928.40	1,928.40	0.00	0.00	0.00	0.00	0.00	0.00	1,928.40					
01 1 2 4 1 A 072 01 P23 A001 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.																29,326.53	-3,325.46	26,001.07	26,001.07	0.00	11,020.76	11,020.42	11,020.42	9,788.92	9,788.92	14,980.55					
01 1 2 4 1 A 072 01 P23 A001 000 0 21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																29,326.53	-3,325.46	26,001.07	26,001.07	0.00	11,020.76	11,020.42	11,020.42	9,788.92	9,788.92	14,980.55					