



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022
(PESOS)
CIERRE DE JUNIO

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos										Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN						
Gran Total											51,018,462.26	5,834,141.00	56,852,603.26	56,852,603.26	0.00	27,817,258.17	27,393,056.32	27,393,056.32	26,424,789.57	26,424,789.57	29,459,546.94	
Total											51,018,462.26	5,834,141.00	56,852,603.26	56,852,603.26	0.00	27,817,258.17	27,393,056.32	27,393,056.32	26,424,789.57	26,424,789.57	29,459,546.94	
TOTAL FUENTE DE FINANCIAMIENTO											51,018,462.26	5,834,141.00	56,852,603.26	56,852,603.26	0.00	27,817,258.17	27,393,056.32	27,393,056.32	26,424,789.57	26,424,789.57	29,459,546.94	
TOTAL GLOBAL FUNCIÓN 2 Justicia											51,018,462.26	5,834,141.00	56,852,603.26	56,852,603.26	0.00	27,817,258.17	27,393,056.32	27,393,056.32	26,424,789.57	26,424,789.57	29,459,546.94	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores											0.00	7,129,005.13	7,129,005.13	7,129,005.13	0.00	6,783,719.03	6,783,712.15	6,783,712.15	6,536,215.50	6,536,215.50	345,292.98	
INSTITUCIONALES											0.00	7,129,005.13	7,129,005.13	7,129,005.13	0.00	6,783,719.03	6,783,712.15	6,783,712.15	6,536,215.50	6,536,215.50	345,292.98	
01 Presidencia											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 Gobierno											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 Justicia											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 Derechos Humanos											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 Derechos Humanos											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A Política y Gobierno.											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 Programa de impulso a los derechos humanos											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 01 Asignación Normal											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 01 P23 Protección y Defensa de los Derechos Humanos											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 01 P23 A001 Promoción y defensa de los derechos humanos											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 01 P23 A001 000 Cobertura Estatal											0.00	252,458.55	252,458.55	252,458.55	0.00	180,126.94	180,125.45	180,125.45	95,441.92	95,441.92	72,333.10	
01 1 2 4 1 A 072 01 P23 A001 000 0 2000 Materiales y Suministros.											0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 2600 Combustibles, Lubricantes y Aditivos.											0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 261 Combustibles, Lubricantes y Aditivos.											0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 26111 1 1 5 B 1 Combustibles.											0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 3000 Servicios Generales.											0.00	237,458.55	237,458.55	237,458.55	0.00	165,126.94	165,125.45	165,125.45	80,441.92	80,441.92	72,333.10	
01 1 2 4 1 A 072 01 P23 A001 000 0 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios.											0.00	4,549.02	4,549.02	4,549.02	0.00	4,549.02	4,549.02	4,549.02	4,500.00	4,500.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 331 Servicios Legales, de Contabilidad, Auditoría y Relacionados.											0.00	4,549.02	4,549.02	4,549.02	0.00	4,549.02	4,549.02	4,549.02	4,500.00	4,500.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 33104 1 1 5 B 1 Otras Asesorías para la Operación de Programas.											0.00	4,549.02	4,549.02	4,549.02	0.00	4,549.02	4,549.02	4,549.02	4,500.00	4,500.00	0.00	
01 1 2 4 1 A 072 01 P23 A001 000 0 3600 Servicios de Comunicación Social y Publicidad.											0.00	7,431.00	7,431.00	7,431.00	0.00	3,695.80	3,695.50	3,695.50	0.00	0.00	3,735.50	
01 1 2 4 1 A 072 01 P23 A001 000 0 361 Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.											0.00	7,431.00	7,431.00	7,431.00	0.00	3,695.80	3,695.50	3,695.50	0.00	0.00	3,735.50	
01 1 2 4 1 A 072 01 P23 A001 000 0 36103 1 1 5 B 1 Otros Gastos de Difusión e Información.											0.00	7,431.00	7,431.00	7,431.00	0.00	3,695.80	3,695.50	3,695.50	0.00	0.00	3,735.50	
01 1 2 4 1 A 072 01 P23 A001 000 0 3700 Servicios de Traslado y Viáticos.											0.00	143,828.54	143,828.54	143,828.54	0.00	115,463.90	115,463.38	115,463.38	61,306.38	61,306.38	28,365.16	
01 1 2 4 1 A 072 01 P23 A001 000 0 371 Pasajes Aéreos.											0.00	82,344.12	82,344.12	82,344.12	0.00	65,644.76	65,644.70	65,644.70	25,287.20	25,287.20	16,699.42	
01 1 2 4 1 A 072 01 P23 A001 000 0 37111 1 1 5 B 1 Pasajes Nacionales Aéreos.											0.00	82,344.12	82,344.12	82,344.12	0.00	65,644.76	65,644.70	65,644.70	25,287.20	25,287.20	16,699.42	
01 1 2 4 1 A 072 01 P23 A001 000 0 372 Pasajes Terrestres.											0.00	5,376.80	5,376.80	5,376.80	0.00	4,671.52	4,671.50	4,671.50	0.00	0.00	705.30	
01 1 2 4 1 A 072 01 P23 A001 000 0 37211 1 1 5 B 1 Pasajes Nacionales Terrestres.											0.00	5,376.80	5,376.80	5,376.80	0.00	4,671.52	4,671.50	4,671.50	0.00	0.00	705.30	
01 1 2 4 1 A 072 01 P23 A001 000 0 375 Viáticos en el País.											0.00	56,107.62	56,107.62	56,107.62	0.00	45,147.62	45,147.18	45,147.18	36,019.18	36,019.18	10,960.44	
01 1 2 4 1 A 072 01 P23 A001 000 0 37511 1 1 5 B 1 Viáticos Nacionales.											0.00	56,107.62	56,107.62	56,107.62	0.00	45,147.62	45,147.18	45,147.18	36,019.18	36,019.18	10,960.44	
01 1 2 4 1 A 072 01 P23 A001 000 0 3800 Servicios Oficiales.											0.00	76,225.81	76,225.81	76,225.81	0.00	37,992.21	37,991.54	37,991.54	14,635.54	14,635.54	38,234.27	
01 1 2 4 1 A 072 01 P23 A001 000 0 382 Gastos de Orden Social y Cultural.											0.00	17,129.40	17,129.40	17,129.40	0.00	15,227.00	15,226.70	15,226.70	1,071.20	1,071.20	1,902.70	
01 1 2 4 1 A 072 01 P23 A001 000 0 38201 1 1 5 B 1 Gastos de Orden Social.											0.00	17,129.40	17,129.40	17,129.40	0.00	15,227.00	15,226.70	15,226.70	1,071.20	1,071.20	1,902.70	
01 1 2 4 1 A 072 01 P23 A001 000 0 383 Congresos y Convenciones.											0.00	59,096.41	59,096.41	59,096.41	0.00	22,765.21	22,764.84	22,764.84	13,564.34	13,564.34	36,331.57	
01 1 2 4 1 A 072 01 P23 A001 000 0 38301 1 1 5 B 1 Congresos y Convenciones.											0.00	59,096.41	59,096.41	59,096.41	0.00	22,765.21	22,764.84	22,764.84	13,564.34	13,564.34	36,331.57	
01 1 2 4 1 A 072 01 P23 A001 000 0 3900 Otros Servicios Generales.											0.00	5,424.18	5,424.18	5,424.18	0.00	3,426.01	3,426.01	3,426.01	0.00	0.00	1,998.17	
01 1 2 4 1 A 072 01 P23 A001 000 0 392 Impuestos y Derechos.											0.00	5,424.18	5,424.18	5,424.18	0.00	3,426.01	3,426.01	3,426.01	0.00	0.00	1,998.17	
01 1 2 4 1 A 072 01 P23 A001 000 0 39202 1 1 5 B 1 Otros Impuestos y Derechos.											0.00	5,424.18	5,424.18	5,424.18	0.00	3,426.01	3,426.01	3,426.01	0.00	0.00	1,998.17	
02 Secretaría Ejecutiva											0.00	1,227.42	1,227.42	1,227.42	0.00	817.32	817.32	817.32	0.00	0.00	910.10	