



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### 1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

#### SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE MARZO

EP-5

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jueves, 31 de marzo de 2022

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos										Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio								
UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN												
<b>Gran Total</b>											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
<b>Total</b>											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
TOTAL GLOBAL FUNCION 2 Justicia											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
<b>INSTITUCIONALES</b>											51,018,462.26	0.00	51,018,462.26	51,018,462.26	0.00	10,994,213.97	10,766,135.32	10,766,135.32	9,845,358.55	9,845,358.55	40,252,326.94							
01											Presidencia					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1										Gobierno					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2									Justicia					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4								Derechos Humanos					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1							Derechos Humanos					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A						Política y Gobierno.					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072					Programa de impulso a los derechos humanos					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072	01				Asignación Normal					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072	01	P23			Protección y Defensa de los Derechos Humanos					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072	01	P23	A001		Promoción y defensa de los derechos humanos					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072	01	P23	A001	000	Cobertura Estatal					11,082,627.00	63,130.51	11,145,757.51	11,145,757.51	0.00	2,465,714.31	2,240,130.69	2,240,130.69	2,022,271.87	2,022,271.87	8,905,626.82		
01	1	2	4	1	A	072	01	P23	A001	000	0	2090				251,350.44	36,280.96	287,631.40	287,631.40	0.00	99,424.07	99,424.75	99,424.75	79,681.68	79,681.68	188,326.65		
01	1	2	4	1	A	072	01	P23	A001	000	0	2100				77,413.82	-2,951.27	74,462.55	74,462.55	0.00	20,389.69	20,386.01	20,386.01	20,119.78	20,119.78	54,076.54		
01	1	2	4	1	A	072	01	P23	A001	000	0	211				24,557.54	1,825.25	26,382.79	26,382.79	0.00	9,077.04	9,073.36	9,073.36	9,073.36	9,073.36	17,309.43		
01	1	2	4	1	A	072	01	P23	A001	000	0	21101	1	1	5	S	1	Materiales, Útiles y Equipos Menores de Oficina.				0.00	9,077.04	9,073.36	9,073.36	9,073.36	9,073.36	17,309.43
01	1	2	4	1	A	072	01	P23	A001	000	0	212				21,166.27	-1,265.23	19,901.04	19,901.04	0.00	4,698.17	4,698.17	4,698.17	4,431.94	4,431.94	15,221.87		
01	1	2	4	1	A	072	01	P23	A001	000	0	21201	1	1	5	S	1	Materiales y Útiles de Impresión y Reproducción.				0.00	4,698.17	4,698.17	4,698.17	4,431.94	4,431.94	15,221.87
01	1	2	4	1	A	072	01	P23	A001	000	0	21201	1	1	5	S	1	Materiales y Útiles de Impresión y Reproducción.				0.00	4,698.17	4,698.17	4,698.17	4,431.94	4,431.94	15,221.87
01	1	2	4	1	A	072	01	P23	A001	000	0	21202	1	1	5	S	1	Materiales Fotográficos.				0.00	3,970.37	3,970.37	3,970.37	3,970.37	3,970.37	12,329.27
01	1	2	4	1	A	072	01	P23	A001	000	0	214				29,326.53	-3,325.01	26,001.52	26,001.52	0.00	6,013.08	6,013.08	6,013.08	6,013.08	6,013.08	19,988.44		
01	1	2	4	1	A	072	01	P23	A001	000	0	21401	1	1	5	S	1	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.				0.00	6,013.08	6,013.08	6,013.08	6,013.08	6,013.08	19,988.44
01	1	2	4	1	A	072	01	P23	A001	000	0	216				2,343.48	-185.28	2,158.20	2,158.20	0.00	601.40	601.40	601.40	601.40	601.40	1,556.80		
01	1	2	4	1	A	072	01	P23	A001	000	0	21601	1	1	5	S	1	Material de Limpieza.				0.00	601.40	601.40	601.40	601.40	601.40	1,556.80
01	1	2	4	1	A	072	01	P23	A001	000	0	2200				32,566.54	3,070.62	35,637.16	35,637.16	0.00	12,542.36	12,542.21	12,542.21	9,154.21	9,154.21	23,094.95		
01	1	2	4	1	A	072	01	P23	A001	000	0	221				31,132.64	2,724.69	33,857.33	33,857.33	0.00	11,718.43	11,718.28	11,718.28	8,330.28	8,330.28	22,139.05		
01	1	2	4	1	A	072	01	P23	A001	000	0	22111	1	1	5	S	1	Productos Alimenticios para Personas.				0.00	11,718.43	11,718.28	11,718.28	8,330.28	8,330.28	22,139.05
01	1	2	4	1	A	072	01	P23	A001	000	0	222				1,433.90	345.93	1,779.83	1,779.83	0.00	823.93	823.93	823.93	823.93	823.93	955.90		
01	1	2	4	1	A	072	01	P23	A001	000	0	22301	1	1	5	S	1	Utensilios para el Servicio de Alimentación.				0.00	823.93	823.93	823.93	823.93	823.93	955.90
01	1	2	4	1	A	072	01	P23	A001	000	0	2600				141,370.68	0.00	141,370.68	141,370.68	0.00	30,335.41	30,334.92	30,334.92	29,005.92	29,005.92	111,035.16		
01	1	2	4	1	A	072	01	P23	A001	000	0	261				141,370.68	0.00	141,370.68	141,370.68	0.00	30,335.41	30,334.92	30,334.92	29,005.92	29,005.92	111,035.16		
01	1	2	4	1	A	072	01	P23	A001	000	0	26111	1	1	5	S	1	Combustibles.				0.00	30,335.41	30,334.92	30,334.92	29,005.92	29,005.92	111,035.16
01	1	2	4	1	A	072	01	P23	A001	000	0	2700				0.00	36,161.61	36,161.61	36,161.61	0.00	36,161.61	36,161.61	36,161.61	21,401.77	21,401.77	0.00		
01	1	2	4	1	A	072	01	P23	A001	000	0	271				0.00	36,161.61	36,161.61	36,161.61	0.00	36,161.61	36,161.61	36,161.61	21,401.77	21,401.77	0.00		
01	1	2	4	1	A	072	01	P23	A001	000	0	27101	1	1	5	S	1	Vestuario y Uniformes.				0.00	36,161.61	36,161.61	36,161.61	21,401.77	21,401.77	0.00
01	1	2	4	1	A	072	01	P23	A001	000	0	3000				809,927.05	29,538.59	839,465.64	839,465.64	0.00	296,275.39	296,273.46	296,273.46	236,608.03	236,608.03	543,192.18		
01	1	2	4	1	A	072	01	P23	A001	000	0	3300				0.00	44,892.00	44,892.00	44,892.00	0.00	44,892.00	44,892.00	44,892.00	44,892.00	44,892.00	0.00		
01	1	2	4	1	A	072	01	P23	A001	000	0	336				0.00	44,892.00	44,892.00	44,892.00	0.00								