



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE 2021

EP-584A

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2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

viernes, 31 de diciembre de 2021

| UR | FI | FUN | SF | SS | FP | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|----|-----|----|----|----|----|----|----|----|------|------|-------|----|----|----|------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| Gran Total | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| Total | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| TOTAL GLOBAL FUNCIÓN 2 Justicia | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 0.00 | 2,135,885.04 | 2,135,885.04 | 2,135,885.04 | 2,131,531.52 | 2,131,531.52 | 0.00 |
| 01 | | | | | | | | | | | | | | | | | Presidencia | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 | | | | | | | | | | | | | | | | | Gobierno | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 | | | | | | | | | | | | | | | | | Justicia | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A | | | | | | | | | | | | | | | | | Política y Gobierno. | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 | | | | | | | | | | | | | | | | | Programa de impulso a los derechos humanos | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 91 | | | | | | | | | | | | | | | | | Asignación Normal | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 | | | | | | | | | | | | | | | | | Protección y Defensa de los Derechos Humanos | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 | | | | | | | | | | | | | | | | | Promoción y defensa de los derechos humanos. | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 | | | | | | | | | | | | | | | | | Cobertura Estatal | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 | | | | | | | | | | | | | | | | 1000 | Servicios Personales. | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 462,687.99 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 1100 | | | | | | | | | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 0.00 | 154,265.07 | 154,265.07 | 154,265.07 | 0.00 | 154,265.07 | 154,265.07 | 154,265.07 | 154,265.07 | 154,265.07 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 113 | | | | | | | | | | | | | | | | | Sueldos Base al Personal Permanente. | 0.00 | 92,633.20 | 92,633.20 | 92,633.20 | 0.00 | 92,633.20 | 92,633.20 | 92,633.20 | 92,633.20 | 92,633.20 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 11304 | | | | | | | | | | | | | | | | | Sueldo al Personal de Confianza. | 0.00 | 92,633.20 | 92,633.20 | 92,633.20 | 0.00 | 92,633.20 | 92,633.20 | 92,633.20 | 92,633.20 | 92,633.20 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 1300 | | | | | | | | | | | | | | | | | Remuneraciones Adicionales y Especiales. | 0.00 | 40,167.11 | 40,167.11 | 40,167.11 | 0.00 | 40,167.11 | 40,167.11 | 40,167.11 | 40,167.11 | 40,167.11 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 132 | | | | | | | | | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 0.00 | 1,110.71 | 1,110.71 | 1,110.71 | 0.00 | 1,110.71 | 1,110.71 | 1,110.71 | 1,110.71 | 1,110.71 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 13201 | | | | | | | | | | | | | | | | | Primas de Vacaciones y Dominical. | 0.00 | 1,110.71 | 1,110.71 | 1,110.71 | 0.00 | 1,110.71 | 1,110.71 | 1,110.71 | 1,110.71 | 1,110.71 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 134 | | | | | | | | | | | | | | | | | Compensaciones. | 0.00 | 39,056.40 | 39,056.40 | 39,056.40 | 0.00 | 39,056.40 | 39,056.40 | 39,056.40 | 39,056.40 | 39,056.40 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 13420 | | | | | | | | | | | | | | | | | Compensaciones por Servicios Especiales. | 0.00 | 39,056.40 | 39,056.40 | 39,056.40 | 0.00 | 39,056.40 | 39,056.40 | 39,056.40 | 39,056.40 | 39,056.40 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 1400 | | | | | | | | | | | | | | | | | Seguridad Social. | 0.00 | 374.76 | 374.76 | 374.76 | 0.00 | 374.76 | 374.76 | 374.76 | 374.76 | 374.76 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 141 | | | | | | | | | | | | | | | | | Aportaciones de Seguridad Social. | 0.00 | 374.76 | 374.76 | 374.76 | 0.00 | 374.76 | 374.76 | 374.76 | 374.76 | 374.76 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 14103 | | | | | | | | | | | | | | | | | Aportaciones al IMSS. | 0.00 | 374.76 | 374.76 | 374.76 | 0.00 | 374.76 | 374.76 | 374.76 | 374.76 | 374.76 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 1500 | | | | | | | | | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 159 | | | | | | | | | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 15906 | | | | | | | | | | | | | | | | | Previsión Social Múltiple. | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 21,090.00 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 4000 | | | | | | | | | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 4300 | | | | | | | | | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 439 | | | | | | | | | | | | | | | | | Otros Subsidios. | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 |
| 01 1 2 4 1 A 072 01 P24 A001 000 1 43909 | | | | | | | | | | | | | | | | | Subsidios por Otras Medidas Económicas. | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 308,422.92 | 0.00 |
| 02 | | | | | | | | | | | | | | | | | Secretaría Ejecutiva | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 | | | | | | | | | | | | | | | | | Gobierno | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 2 | | | | | | | | | | | | | | | | | Justicia | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 2 4 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 2 4 1 | | | | | | | | | | | | | | | | | Derechos Humanos | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 2 4 1 A | | | | | | | | | | | | | | | | | Política y Gobierno. | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |
| 02 1 2 4 1 A 072 | | | | | | | | | | | | | | | | | Programa de impulso a los derechos humanos | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 355,276.17 | 0.00 |