GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-5811

viernes, 31 de diciembre de 2021

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**43,496,781.21**	**10,415,378.07**	**53,912,159.28**	**53,912,159.28**	**0.00**	**53,912,159.28**	**53,912,159.28**	**53,912,159.28**	**52,333,744.57**	**52,333,744.57**	**0.00**
Total		**43,496,781.21**	**10,415,378.07**	**53,912,159.28**	**53,912,159.28**	**0.00**	**53,912,159.28**	**53,912,159.28**	**53,912,159.28**	**52,333,744.57**	**52,333,744.57**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO		**43,496,781.21**	**10,415,378.07**	**53,912,159.28**	**53,912,159.28**	**0.00**	**53,912,159.28**	**53,912,159.28**	**53,912,159.28**	**52,333,744.57**	**52,333,744.57**	**0.00**
TOTAL GLOBAL FUNCIÓN 2 Justicia		43,496,781.21	10,415,378.07	53,912,159.28	53,912,159.28	0.00	53,912,159.28	53,912,159.28	53,912,159.28	52,333,744.57	52,333,744.57	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
INSTITUCIONALES		0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01	Presidencia	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1	Gobierno	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2	Justicia	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4	Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1	Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A	Politica y Gobierno.	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072	Programa de impulso a los derechos humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072 01	Asignación Normal	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072 01 P24	Protección y Defensa de los Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072 01 P24 A001	Promoción y defensa de los derechos humanos.	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000	Cobertura Estatal	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 3000	Servicios Generales.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 3900	Otros Servicios Generales.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 392	Impuestos y Derechos.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 39202 1 1 5811 H 1	Otros Impuestos y Derechos.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 5800	Bienes Inmuebles.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 583	Edificios no Residenciales.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00
01 1 2 4 1 A 072 01 P24 A001 000 0 58301 2 1 5811 H 1	Edificios y Locales.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		43,496,781.21	-1,066,817.09	42,429,964.12	42,429,964.12	0.00	42,429,964.12	42,429,964.12	42,429,964.12	40,851,549.41	40,851,549.41	0.00
INSTITUCIONALES		43,496,781.21	-1,066,817.09	42,429,964.12	42,429,964.12	0.00	42,429,964.12	42,429,964.12	42,429,964.12	40,851,549.41	40,851,549.41	0.00
01	Presidencia	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1	Gobierno	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2	Justicia	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4	Derechos Humanos	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1	Derechos Humanos	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A	Politica y Gobierno.	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072	Programa de impulso a los derechos humanos	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072 01	Asignación Normal	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072 01 P24	Protección y Defensa de los Derechos Humanos	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072 01 P24 A001	Promoción y defensa de los derechos humanos.	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072 01 P24 A001 000	Cobertura Estatal	8,247,507.94	647,804.54	8,895,312.48	8,895,312.48	0.00	8,895,312.48	8,895,312.48	8,895,312.48	8,521,810.25	8,521,810.25	0.00
01 1 2 4 1 A 072 01 P24 A001 000 1 1000	Servicios Personales.	8,247,507.94	619,175.61	8,866,683.55	8,866,683.55	0.00	8,866,683.55	8,866,683.55	8,866,683.55	8,493,181.32	8,493,181.32	0.00
01 1 2 4 1 A 072 01 P24 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	3,137,066.64	235,299.99	3,372,366.63	3,372,366.63	0.00	3,372,366.63	3,372,366.63	3,372,366.63	3,261,289.25	3,261,289.25	0.00
01 1 2 4 1 A 072 01 P24 A001 000 1 113	Sueldos Base al Personal Permanente.	3,137,066.64	235,299.99	3,372,366.63	3,372,366.63	0.00	3,372,366.63	3,372,366.63	3,372,366.63	3,261,289.25	3,261,289.25	0.00
01 1 2 4 1 A 072 01 P24 A001 000 1 11304 1 1 5811 S 6	Sueldo al Personal de Confianza.	3,137,066.64	235,299.99	3,372,366.63	3,372,366.63	0.00	3,372,366.63	3,372,366.63	3,372,366.63	3,261,289.25	3,261,289.25	0.00