



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-08

Página 1 de 5

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

viernes, 31 de diciembre de 2021

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS                                     | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta    | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado   | Subejercicio     |
|---|-------------|----------------------|----------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|------------------|
| <b>Gran Total</b>   |             | <b>50,724,822.29</b> | <b>12,314,977.15</b> | <b>63,039,799.44</b>   | <b>63,039,799.44</b> | <b>0.00</b>             | <b>63,039,799.44</b>   | <b>62,952,336.88</b>     | <b>62,952,336.88</b>  | <b>61,044,281.48</b> | <b>61,044,281.48</b> | <b>87,462.56</b> |
| <b>Total Institucional</b>  |             | <b>50,724,822.29</b> | <b>12,314,977.15</b> | <b>63,039,799.44</b>   | <b>63,039,799.44</b> | <b>0.00</b>             | <b>63,039,799.44</b>   | <b>62,952,336.88</b>     | <b>62,952,336.88</b>  | <b>61,044,281.48</b> | <b>61,044,281.48</b> | <b>87,462.56</b> |
| <b>Total Inversión</b>  |             | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>            | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>      |
| <b>Total</b>  |             | <b>50,724,822.29</b> | <b>12,314,977.15</b> | <b>63,039,799.44</b>   | <b>63,039,799.44</b> | <b>0.00</b>             | <b>63,039,799.44</b>   | <b>62,952,336.88</b>     | <b>62,952,336.88</b>  | <b>61,044,281.48</b> | <b>61,044,281.48</b> | <b>87,462.56</b> |
| <b>Institucional</b>  |             | <b>50,724,822.29</b> | <b>12,314,977.15</b> | <b>63,039,799.44</b>   | <b>63,039,799.44</b> | <b>0.00</b>             | <b>63,039,799.44</b>   | <b>62,952,336.88</b>     | <b>62,952,336.88</b>  | <b>61,044,281.48</b> | <b>61,044,281.48</b> | <b>87,462.56</b> |
| <b>Inversión</b>  |             | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>            | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>      |
| 1 Gasto Corriente   |             | 50,724,822.29        | 1,088,927.62         | 51,813,749.91          | 51,813,749.91        | 0.00                    | 51,813,749.91          | 51,726,287.35            | 51,726,287.35         | 49,818,231.95        | 49,818,231.95        | 87,462.56        |
| 1000 Servicios Personales.  |             | 43,496,781.21        | -188,434.93          | 43,308,346.28          | 43,308,346.28        | 0.00                    | 43,308,346.28          | 43,253,576.47            | 43,253,576.47         | 41,670,808.24        | 41,670,808.24        | 54,769.81        |
| 1100 Remuneraciones al Personal de Carácter Permanente.                         |             | 15,513,405.36        | 363,228.82           | 15,876,634.18          | 15,876,634.18        | 0.00                    | 15,876,634.18          | 15,821,864.37            | 15,821,864.37         | 15,358,022.43        | 15,358,022.43        | 54,769.81        |
| 113 Sueldos Base al Personal Permanente.  |             | 15,513,405.36        | 363,228.82           | 15,876,634.18          | 15,876,634.18        | 0.00                    | 15,876,634.18          | 15,821,864.37            | 15,821,864.37         | 15,358,022.43        | 15,358,022.43        | 54,769.81        |
| 11304 Sueldo al Personal de Confianza.  |             | 15,513,405.36        | 363,228.82           | 15,876,634.18          | 15,876,634.18        | 0.00                    | 15,876,634.18          | 15,821,864.37            | 15,821,864.37         | 15,358,022.43        | 15,358,022.43        | 54,769.81        |
| 1300 Remuneraciones Adicionales y Especiales.                                   |             | 21,220,673.56        | -491,673.47          | 20,729,000.09          | 20,729,000.09        | 0.00                    | 20,729,000.09          | 20,729,000.09            | 20,729,000.09         | 19,995,235.86        | 19,995,235.86        | 0.00             |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.              |             | 3,426,837.50         | 4,137.33             | 3,430,974.83           | 3,430,974.83         | 0.00                    | 3,430,974.83           | 3,430,974.83             | 3,430,974.83          | 3,030,878.68         | 3,030,878.68         | 0.00             |
| 13201 Primas de Vacaciones y Dominical.   |             | 394,237.94           | -69,466.75           | 324,771.19             | 324,771.19           | 0.00                    | 324,771.19             | 324,771.19               | 324,771.19            | 324,771.19           | 324,771.19           | 0.00             |
| 13202 Aguinaldo o Gratificación de Fin de Año.                                  |             | 3,032,599.56         | 73,604.08            | 3,106,203.64           | 3,106,203.64         | 0.00                    | 3,106,203.64           | 3,106,203.64             | 3,106,203.64          | 2,706,107.69         | 2,706,107.69         | 0.00             |
| 134 Compensaciones.   |             | 17,793,836.06        | -495,810.80          | 17,298,025.26          | 17,298,025.26        | 0.00                    | 17,298,025.26          | 17,298,025.26            | 17,298,025.26         | 16,964,356.98        | 16,964,356.98        | 0.00             |
| 13402 Compensaciones por Servicios Especiales.                                  |             | 17,793,836.06        | -495,810.80          | 17,298,025.26          | 17,298,025.26        | 0.00                    | 17,298,025.26          | 17,298,025.26            | 17,298,025.26         | 16,964,356.98        | 16,964,356.98        | 0.00             |
| 1400 Seguridad Social.  |             | 3,118,210.29         | -149,099.54          | 2,969,110.75           | 2,969,110.75         | 0.00                    | 2,969,110.75           | 2,969,110.75             | 2,969,110.75          | 2,583,948.69         | 2,583,948.69         | 0.00             |
| 141 Aportaciones de Seguridad Social.   |             | 1,366,620.40         | -33,225.70           | 1,333,394.70           | 1,333,394.70         | 0.00                    | 1,333,394.70           | 1,333,394.70             | 1,333,394.70          | 1,218,486.08         | 1,218,486.08         | 0.00             |
| 14103 Aportaciones al IMSS.   |             | 1,366,620.40         | -33,225.70           | 1,333,394.70           | 1,333,394.70         | 0.00                    | 1,333,394.70           | 1,333,394.70             | 1,333,394.70          | 1,218,486.08         | 1,218,486.08         | 0.00             |
| 142 Aportaciones a Fondos de Vivienda.  |             | 1,687,013.57         | -114,341.94          | 1,572,671.63           | 1,572,671.63         | 0.00                    | 1,572,671.63           | 1,572,671.63             | 1,572,671.63          | 1,302,418.19         | 1,302,418.19         | 0.00             |
| 14202 Aportaciones al INFONAVIT.  |             | 1,687,013.57         | -114,341.94          | 1,572,671.63           | 1,572,671.63         | 0.00                    | 1,572,671.63           | 1,572,671.63             | 1,572,671.63          | 1,302,418.19         | 1,302,418.19         | 0.00             |
| 144 Aportaciones para Seguros.  |             | 64,576.32            | -1,531.90            | 63,044.42              | 63,044.42            | 0.00                    | 63,044.42              | 63,044.42                | 63,044.42             | 63,044.42            | 63,044.42            | 0.00             |
| 14401 Cuotas para el Seguro de Vida.  |             | 64,576.32            | -1,531.90            | 63,044.42              | 63,044.42            | 0.00                    | 63,044.42              | 63,044.42                | 63,044.42             | 63,044.42            | 63,044.42            | 0.00             |
| 1500 Otras Prestaciones Sociales y Económicas.                                  |             | 2,682,192.00         | 128,809.26           | 2,811,001.26           | 2,811,001.26         | 0.00                    | 2,811,001.26           | 2,811,001.26             | 2,811,001.26          | 2,811,001.26         | 2,811,001.26         | 0.00             |
| 159 Otras Prestaciones Sociales y Económicas.                                   |             | 2,682,192.00         | 128,809.26           | 2,811,001.26           | 2,811,001.26         | 0.00                    | 2,811,001.26           | 2,811,001.26             | 2,811,001.26          | 2,811,001.26         | 2,811,001.26         | 0.00             |
| 15906 Previsión Social Múltiple.  |             | 2,682,192.00         | 128,809.26           | 2,811,001.26           | 2,811,001.26         | 0.00                    | 2,811,001.26           | 2,811,001.26             | 2,811,001.26          | 2,811,001.26         | 2,811,001.26         | 0.00             |
| 1700 Pago de Estímulos a Servidores Públicos.                                   |             | 962,300.00           | -39,700.00           | 922,600.00             | 922,600.00           | 0.00                    | 922,600.00             | 922,600.00               | 922,600.00            | 922,600.00           | 922,600.00           | 0.00             |
| 171 Estímulos.  |             | 962,300.00           | -39,700.00           | 922,600.00             | 922,600.00           | 0.00                    | 922,600.00             | 922,600.00               | 922,600.00            | 922,600.00           | 922,600.00           | 0.00             |
| 17102 Estímulos al Personal.  |             | 246,600.00           | -10,800.00           | 235,800.00             | 235,800.00           | 0.00                    | 235,800.00             | 235,800.00               | 235,800.00            | 235,800.00           | 235,800.00           | 0.00             |
| 17103 Incentivo al Personal.  |             | 715,700.00           | -28,900.00           | 686,800.00             | 686,800.00           | 0.00                    | 686,800.00             | 686,800.00               | 686,800.00            | 686,800.00           | 686,800.00           | 0.00             |
| 2000 Materiales y Suministros.  |             | 1,416,022.41         | 30,418.38            | 1,446,440.79           | 1,446,440.79         | 0.00                    | 1,446,440.79           | 1,446,440.79             | 1,446,440.79          | 1,446,440.79         | 1,446,440.79         | 0.00             |
| 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales. |             | 437,749.90           | -163,460.13          | 274,289.77             | 274,289.77           | 0.00                    | 274,289.77             | 274,289.77               | 274,289.77            | 274,289.77           | 274,289.77           | 0.00             |
| 211 Materiales, Útiles y Equipos Menores de Oficina.                            |             | 137,898.23           | -48,203.55           | 89,694.68              | 89,694.68            | 0.00                    | 89,694.68              | 89,694.68                | 89,694.68             | 89,694.68            | 89,694.68            | 0.00             |
| 21101 Materiales y Útiles de Oficina.   |             | 137,898.23           | -48,203.55           | 89,694.68              | 89,694.68            | 0.00                    | 89,694.68              | 89,694.68                | 89,694.68             | 89,694.68            | 89,694.68            | 0.00             |