



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE SEPTIEMBRE

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
Total																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
TOTAL FUENTE DE FINANCIAMIENTO																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
TOTAL GLOBAL FUNCION 2 Justicia																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
INSTITUCIONALES																		856,025.71	0.00	856,025.71	856,025.71	0.00	509,151.06	481,581.49	481,581.49	376,717.66	376,717.66	374,444.22					
01																	Presidencia	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1																Gobierno	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2															Justicia	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4														Derechos Humanos	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1													Derechos Humanos	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A												Política y Gobierno.	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072											Programa de impulso a los derechos humanos	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072	01										Asignación Normal	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072	01	P24									Protección y Defensa de los Derechos Humanos	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072	01	P24	A001								Promoción y defensa de los derechos humanos.	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072	01	P24	A001	000							Cobertura Estatal	163,765.35	0.00	163,765.35	163,765.35	0.00	94,618.29	93,155.03	93,155.03	71,599.00	71,599.00	70,610.32					
01	1	2	4	1	A	072	01	P24	A001	000	0	3000					Servicios Generales.	9,269.73	0.00	9,269.73	9,269.73	0.00	5,355.74	5,272.92	5,272.92	4,052.77	4,052.77	3,996.81					
01	1	2	4	1	A	072	01	P24	A001	000	0	3900					Otros Servicios Generales.	9,269.73	0.00	9,269.73	9,269.73	0.00	5,355.74	5,272.92	5,272.92	4,052.77	4,052.77	3,996.81					
01	1	2	4	1	A	072	01	P24	A001	000	0	392					Impuestos y Derechos.	9,269.73	0.00	9,269.73	9,269.73	0.00	5,355.74	5,272.92	5,272.92	4,052.77	4,052.77	3,996.81					
01	1	2	4	1	A	072	01	P24	A001	000	0	39203	1	1	5814	S B	Otras Contribuciones.	9,269.73	0.00	9,269.73	9,269.73	0.00	5,355.74	5,272.92	5,272.92	4,052.77	4,052.77	3,996.81					
01	1	2	4	1	A	072	01	P24	A001	000	1	3000					Servicios Generales.	154,495.62	0.00	154,495.62	154,495.62	0.00	89,262.55	87,882.11	87,882.11	67,546.23	67,546.23	66,613.51					
01	1	2	4	1	A	072	01	P24	A001	000	1	3900					Otros Servicios Generales.	154,495.62	0.00	154,495.62	154,495.62	0.00	89,262.55	87,882.11	87,882.11	67,546.23	67,546.23	66,613.51					
01	1	2	4	1	A	072	01	P24	A001	000	1	398					Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	154,495.62	0.00	154,495.62	154,495.62	0.00	89,262.55	87,882.11	87,882.11	67,546.23	67,546.23	66,613.51					
01	1	2	4	1	A	072	01	P24	A001	000	1	39801	1	1	5814	S 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	154,495.62	0.00	154,495.62	154,495.62	0.00	89,262.55	87,882.11	87,882.11	67,546.23	67,546.23	66,613.51					
02																	Secretaría Ejecutiva	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1																Gobierno	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2															Justicia	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4														Derechos Humanos	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1													Derechos Humanos	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A												Política y Gobierno.	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072											Programa de impulso a los derechos humanos	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072	01										Asignación Normal	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072	01	P24									Protección y Defensa de los Derechos Humanos	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072	01	P24	A001								Atención y defensa en materia de derechos humanos.	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072	01	P24	A001	000							Cobertura Estatal	177,873.83	0.00	177,873.83	177,873.83	0.00	101,438.82	89,245.58	89,245.58	71,634.97	71,634.97	88,628.25					
02	1	2	4	1	A	072	01	P24	A001	000	0	3000					Servicios Generales.	10,068.35	0.00	10,068.35	10,068.35	0.00	5,855.02	5,051.64	5,051.64	4,054.81	4,054.81	5,016.71					
02	1	2	4	1	A	072	01	P24	A001	000	0	3900					Otros Servicios Generales.	10,068.35	0.00	10,068.35	10,068.35	0.00	5,855.02	5,051.64	5,051.64	4,054.81	4,054.81	5,016.71					
02	1	2	4	1	A	072	01	P24	A001	000	0	392					Impuestos y Derechos.	10,068.35	0.00	10,068.35	10,068.35	0.00	5,855.02	5,051.64	5,051.64	4,054.81	4,054.81	5,016.71					
02	1	2	4	1	A	072	01	P24	A001	000	0	39203	1	1	5814	S B	Otras Contribuciones.	10,068.35	0.00	10,068.35	10,068.35	0.00	5,855.02	5,051.64	5,051.64	4,054.81	4,054.81	5,016.71					
02	1	2	4	1	A	072	01	P24	A001	000	1	3000					Servicios Generales.	167,805.48	0.00	167,805.48	167,805.48	0.00	97,583.80	84,193.94	84,193.94	67,580.16	67,580.16	83,611.54					