



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE SEPTIEMBRE**

EP-5811

Página 1 de 6

jueves, 30 de septiembre de 2021

2.1.1.1.4.200 Comisión Estatal de los Derechos Humanos

UR	FI	FUN	SF	SSFP5	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																	43,496,781.21	11,482,195.16	54,978,976.37	54,977,444.47	1,531.90	39,939,885.93	39,693,460.77	39,693,460.77	38,574,718.94	38,574,718.94	15,285,515.60						
Total																	43,496,781.21	11,482,195.16	54,978,976.37	54,977,444.47	1,531.90	39,939,885.93	39,693,460.77	39,693,460.77	38,574,718.94	38,574,718.94	15,285,515.60						
TOTAL FUENTE DE FINANCIAMIENTO																	43,496,781.21	11,482,195.16	54,978,976.37	54,977,444.47	1,531.90	39,939,885.93	39,693,460.77	39,693,460.77	38,574,718.94	38,574,718.94	15,285,515.60						
TOTAL GLOBAL SUBFUNCIÓN 2 Justicia																	43,496,781.21	11,482,195.16	54,978,976.37	54,977,444.47	1,531.90	39,939,885.93	39,693,460.77	39,693,460.77	38,574,718.94	38,574,718.94	15,285,515.60						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00						
INSTITUCIONALES																																	
01																Presidencia	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1																Gobierno	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2																Justicia	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4																Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1																Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A																Política y Gobierno.	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072																Programa de impulso a los derechos humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072 01																Asignación Normal	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072 01 P24																Protección y Defensa de los Derechos Humanos	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072 01 P24 A001																Promoción y defensa de los derechos humanos.	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000																Cobertura Estatal	0.00	11,482,195.16	11,482,195.16	11,482,195.16	0.00	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	11,482,195.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 3000																Servicios Generales.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 3900																Otros Servicios Generales.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 392																Impuestos y Derechos.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 39202																Otros Impuestos y Derechos.	0.00	434,851.16	434,851.16	434,851.16	0.00	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	434,851.16	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 5000																Bienes Muebles, Inmuebles e Intangibles.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 5800																Bienes Inmuebles.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 583																Edificios no Residenciales.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00					
01 1 2 4 1 A 072 01 P24 A001 000 0 58301																Edificios y Locales.	0.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	11,047,344.00	0.00					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	43,496,781.21	0.00	43,496,781.21	43,495,249.31	1,531.90	28,457,690.77	28,211,265.61	28,211,265.61	27,092,523.78	27,092,523.78	15,285,515.60						
INSTITUCIONALES																																	
01																Presidencia	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1																Gobierno	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2																Justicia	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4																Derechos Humanos	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1																Derechos Humanos	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A																Política y Gobierno.	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072																Programa de impulso a los derechos humanos	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072 01																Asignación Normal	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072 01 P24																Protección y Defensa de los Derechos Humanos	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072 01 P24 A001																Promoción y defensa de los derechos humanos.	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072 01 P24 A001 000																Cobertura Estatal	8,247,507.94	71,504.58	8,319,012.52	8,319,012.52	0.00	5,443,661.65	5,742,996.35	5,742,996.35	5,379,258.52	5,379,258.52	5,379,258.52	2,576,016.17					
01 1 2 4 1 A 072 01 P24 A001 000 1 1000																Servicios Personales.	8,247,507.94	42,875.65	8,290,383.59	8,290,383.59	0.00	5,415,032.72	5,714,367.42	5,714,367.42	5,350,629.59	5,350,629.59	5,350,629.59	2,576,016.17					
01 1 2 4 1 A 072 01 P24 A001 000 1 1100																Remuneraciones al Personal de Carácter Permanente.	0.00	1,137,066.64	1,137,066.64	1,137,066.64	0.00	2,352,799.98	2,510,082.75										